DOCUMENT RESUME

ED 397 888 JC 960 490

TITLE Oregon Community College 1994-95 Profile.
INSTITUTION Oregon State Dept. of Education, Salem. Office of Community Coll. Services.
PUB DATE Apr 96
NOTE 153p.
PUB TYPE Statistical Data (110) -- Reports - Research/Technical (143)

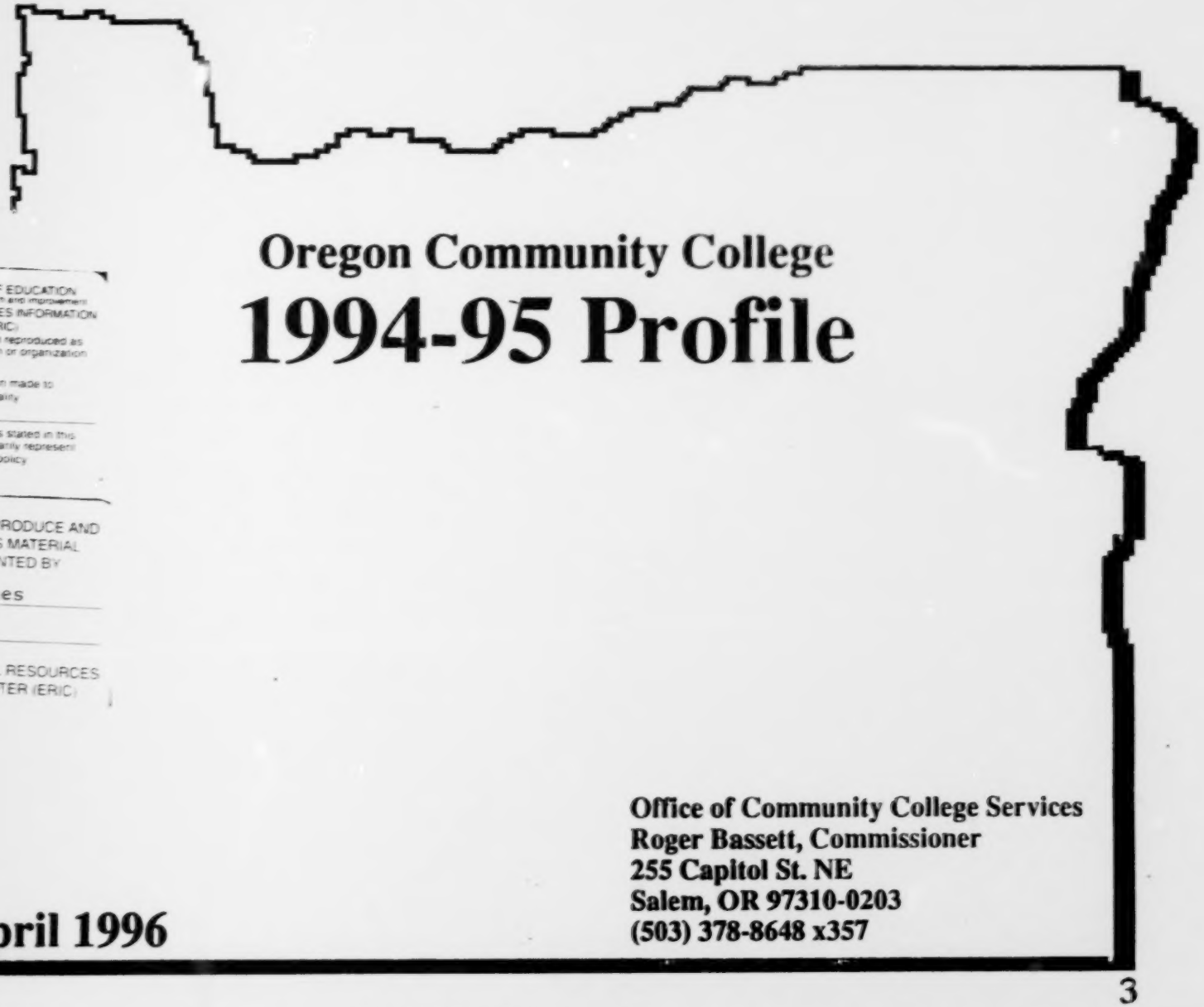
EDRS PRICE MF01/PC07 Plus Postage.
DESCRIPTORS Administrators; College Faculty; Community Colleges; *Enrollment; *Ethnic Distribution; Expenditures; Full Time Faculty; Income; *Institutional Characteristics; Part Time Faculty; Property Taxes; Racial Distribution; *School Demography; Staff Utilization; *Student Characteristics; *Teacher Salaries; Two Year Colleges
IDENTIFIERS *Oregon

ABSTRACT

This statistical profile of Oregon's Community Colleges provides information as of 1994-95 on students, faculty and staff, finances, programs, and services. Data presented for students include full-time equivalent (FTE) and headcount trends; FTE by program and by term for the system's 16 colleges; unduplicated headcount by program by institution; percentage distribution of enrollment of headcount by instructional program; percentage distribution of enrollment of reimbursable and nonreimbursable FTE by program; enrollment distribution among institutions; FTE change by institution and program; resident and non-resident headcounts; gender totals; age distribution; racial/ethnic distribution; students by county of residence; Oregon public high school graduates attending fall term; awards granted by gender; and fall fourth week headcounts, 1991-94. Data for faculty and staff include numbers of full- and part-time faculty and faculty racial/ethnic status by gender; faculty and administrative base salaries; administrators by gender and racial/ethnic classification; full- and part-time non-teaching professionals by gender; and full- and part-time classified and support staff by gender. Financial data is then presented on general fund operating revenues and expenditures by percent and category, special revenue fund revenues and expenditures, direct instructional costs by program and FTE, property taxes, reimbursable FTE and taxes, tuition rates, financial aid expenditures, and the relationship between costs and state appropriations. Finally, data on programs and services are presented, focusing on libraries; contracted out-of-district FTE students, costs, and resources; developmental education by FTE, age, race, and as percentage of total developmental FTE; statewide General Educational Development headcount; and small business development centers funding levels and activity summaries. (BCY)

****
* Reproductions supplied by EDRS are the best that can be made *
* from the original document. *
****

ED 397 888 JC 960 490



Oregon Community College
1994-95 Profile

U.S. DEPARTMENT OF EDUCATION
Office of Educational Research and Improvement
EDUCATIONAL RESOURCES INFORMATION CENTER (ERIC)

X This document has been reproduced as received from the person or organization originating it.

☐ Minor changes have been made to improve reproduction quality.

• Points of view or opinions stated in this document do not necessarily represent official OERI position or policy.

PERMISSION TO REPRODUCE AND DISSEMINATE THIS MATERIAL HAS BEEN GRANTED BY

T.F. Hughes

TO THE EDUCATIONAL RESOURCES INFORMATION CENTER (ERIC)

Office of Community College Services
Roger Bassett, Commissioner
255 Capitol St. NE
Salem, OR 97310-0203
(503) 378-8648 x357

April 1996

BEST COPY AVAILABLE

Table of Contents

TABLE		PAGE
	Directory of Community Colleges in Oregon	1
	Map of Community College Districts	2
	STUDENTS	
	Narrative	3
	SUMMARY: FTE and Headcount Trends, 1983-84 through 1994-95	4
	SUMMARY: FTE Trend by Category, 1983-84 through 1994-95	5
1	FTE by Program by Institution (4 Pages)	6 thru 9
2	Total FTE by Term by Institution	10
3	Unduplicated Headcount by Program by Institution	11
4	Percentage Distribution of Enrollment of Headcount by Instructional Program	12
5A	Distribution of Reimbursable and Nonreimbursable FTE by Instructional Program	13
5B	Percentage Distribution of Reimbursable and Nonreimbursable FTE by Instructional Program	14
5G	GRAPH: Distribution of Reimbursable and Nonreimbursable FTE by Instructional Program	15
6	Enrollment Distribution Among Institutions	16
7	FTE Change by Institution: Total FTE	17
8	FTE Change by Institution: Reimbursable FTE Only	18
9	FTE Change by Instructional Program: Reimbursable FTE Only	19
10	FTE Change by Instructional Program: Reimbursable and Nonreimbursable FTE	20
11	Resident and Non-Resident Headcount Totals	21
12	Gender Totals	22
12G	GRAPH: 1994-95 Headcount by Gender	23
13	Age Distribution	24
14	Racial/Ethnic Distribution	25
14G	GRAPH: Racial/Ethnic Distribution: By Percentage	26
15	Students by County of Residence	27
16	Students by Oregon County of Residence	28
17	Oregon Public High School Graduates in Community College Districts 1985 through 1994	29
18	Graduates Attending Community Colleges Fall 1985 through Fall 1994	30 & 31
18G	GRAPH: High School Graduates Attending Fall Term	32
19	Awards Granted at Oregon Community Colleges in 1994-95	33
20	Fall 4th Week Headcounts 1991-1994	34
	FACULTY AND STAFF	
	Narrative	35
21	Full-Time and Part-Time Faculty by Gender	36
22	Racial/Ethnic Classification of Faculty by Gender	37
23	Faculty and Administrative Base Salaries (Nine-month Faculty; Full-Time Administrators)	38
24	Full-Time and Part-Time Administrators by Gender	39

Table of Contents

TABLE		PAGE
	FACULTY AND STAFF (CONT'D)	
25	Racial/Ethnic Classification of Administrators by Gender	40
26	Full and Part-Time Non-Teaching Professionals by Gender	41
27	Full and Part-Time Classified and Support Staff by Gender	42
	FINANCE	
	Narrative	43
28	General Fund Operating Revenues	44
29	General Fund Operating Revenues - Percent by Category	45
29G	GRAPH: General Fund Operating Revenues - Percent of Total by Source	46
30	General Fund Operating Expenditures	47
31	General Fund Operating Expenditures - Percent of Total by Category	48
31G	GRAPH: General Fund Operating Expenditures - Percent of Total by Category	49
32	Special Revenue Fund Revenues	50
33	Special Revenue Fund Expenditures	51
34	Direct Instructional Costs by Program - General and Special Revenue Funds	52
35	Cost per FTE	53
36	Property Taxes	54
37	Reimbursable FTE and Taxes	55
38	Oregon Community Colleges: Tuition Rates per Term, 1994-95	56
39	Financial Aid Expenditures	57
40	Relationship Between Community College Costs and State Appropriations	58
	PROGRAMS AND SERVICES	
	Narrative	59
41	Libraries	60
42	Contracted Out-of-District Full-Time Equivalent Students (2 Pages)	61 & 62
43	Contracted Out-of-District Costs and Resources (2 Pages)	63 & 64
44	Developmental Education - Total FTE, 1994-95	65
45	Developmental Education by Age: Total Headcount, 1994-95	66
46	Developmental Education by Race: Total Headcount, 1994-95	67
46G	GRAPH: Developmental Education by Race: 1994-95 Headcounts	68
47	Developmental Education FTE, 1982-83 through 1994-95	69
47G	GRAPH: Developmental Education Components, 1982-83 through 1994-95 as a percentage of Total Developmental FTE	70
48	Statewide General Educational Development (GED) Unduplicated Headcount (1994 Calendar Year)	71
49	Small Business Development Centers: Funding Levels	72
50	Small Business Development Centers: Activity Summaries (1994 Calendar Year)	73

For questions about the contents of this document, please call Tom Hughes, Financial Analyst, at (503) 378-8648 x366 or Renee Rowley, Administrative Specialist, at (503) 378-8648 x362.

Directory of Community Colleges in Oregon

Blue Mountain Community College
2410 N.W. Carden Ave./PO Box 100
Pendleton, OR 97801-0100
(541) 276-1260
Mr. Ronald L. Daniels, President

Clatsop Community College
1653 Jerome Avenue
Astoria, OR 97103-3698
(503) 325-0910
Dr. John Wubben, President

Mt. Hood Community College
26000 S.E. Stark Street
Gresham, OR 97030-3300
(503) 667-6422
Dr. Paul E. Kreider, President

Southwestern Oregon Community College
1988 Newmark
Coos Bay, OR 97420-2971
(541) 888-2525
Dr. Stephen J. Kridelbaugh, President

Central Oregon Community College
2600 N.W. College Way
Bend, OR 97701-5998
(541) 383-7700
Dr. Robert L. Barber, President

Columbia Gorge Community College
400 E. Scenic Dr.
The Dalles, OR 97058-3434
(541) 296-6182
Dr. William E. Bell, President

Oregon Coast Community College S.D.
332 S.W. Coast Highway
Newport, OR 97365-4928
(541) 265-2283
Dr. Patrick O'Connor, President

Tillamook Bay Community College S.D.
6385 Tillamook Avenue
Bay City, OR 97107-9641
(503) 842-8222
Mr. Jerry Hallberg, President

Chemeketa Community College
4000 Lancaster Dr. N.E./PO Box 14007
Salem, OR 97309-7070
(503) 399-5000
Dr. Gerard Berger, President

Lane Community College
4000 E. 30th Avenue
Eugene, OR 97405-0640
(541) 747-4501
Dr. Jerry Moskus, President

Portland Community College
12000 S.W. 49th Ave./PO Box 19000
Portland, OR 97280-0990
(503) 244-6111
Dr. Daniel F. Moriarty, President

Treasure Valley Community College
650 College Boulevard
Ontario, OR 97914-3498
(541) 889-6493
Dr. Berton Glandon, President

Clackamas Community College
19600 S. Molalla Avenue
Oregon City, OR 97045-9049
(503) 657-6958
Dr. John S. Keyser, President

Linn-Benton Community College
6500 S.W. Pacific Blvd.
Albany, OR 97321-3774
(541) 917-4999
Mr. Jon Carnahan, President

Rogue Community College
3345 Redwood Highway
Grants Pass, OR 97527-9298
(541) 471-3500
Dr. Harvey O. Bennett, President

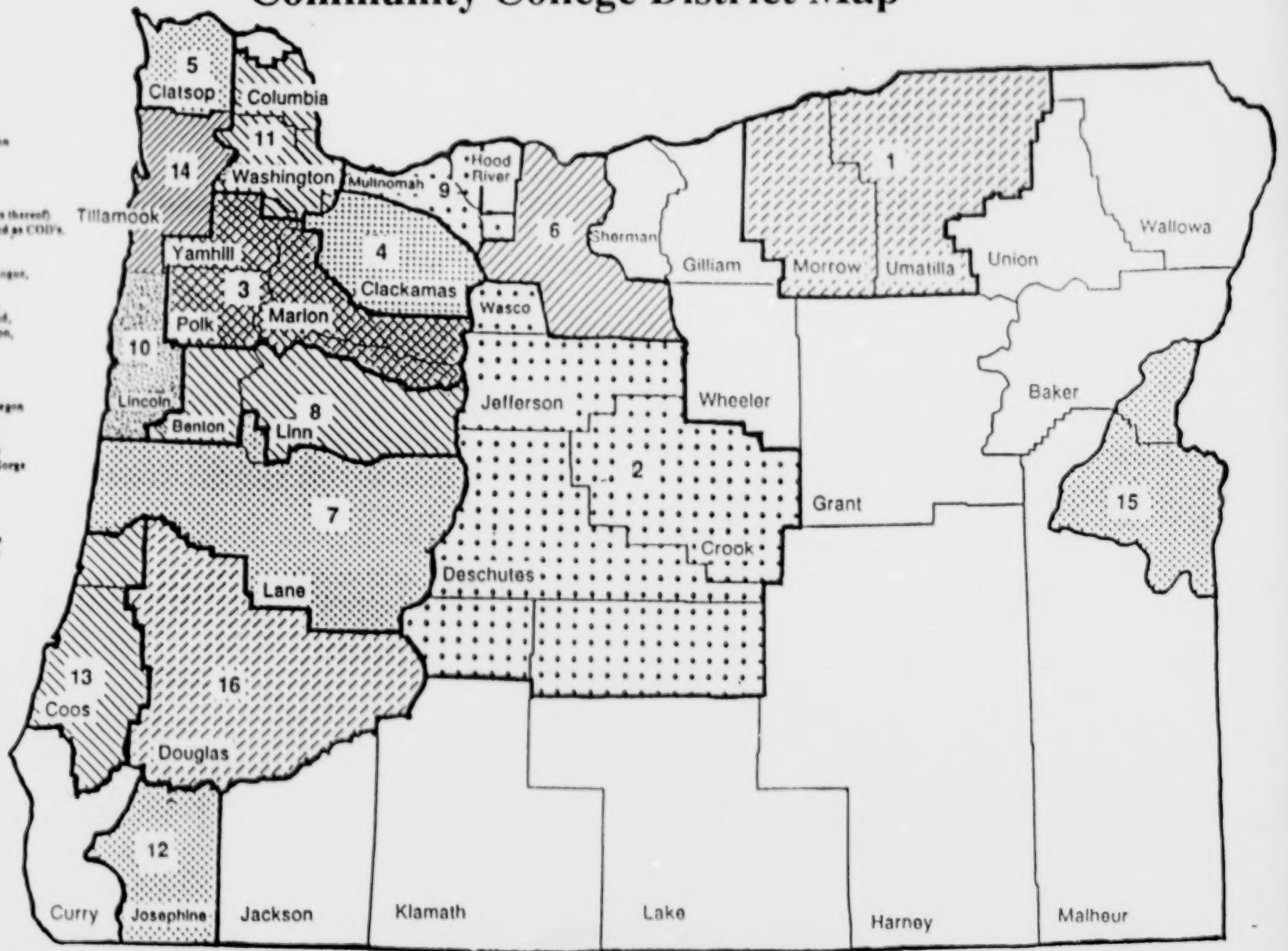
Umpqua Community College
1140 College Road / PO Box 967
Roseburg, OR 97470-0226
(541) 440-4600
Dr. James M. Kraby, President

Community College District Map

1. Blue Mountain
2. Central Oregon
3. Chemeketa
4. Clackamas
5. Clatsop
6. Columbia Gorge
7. Lane
8. Linn-Benton
9. Mt. Hood
10. Oregon Coast
11. Portland
12. Rogue
13. Southwestern Oregon
14. Tillamook Bay
15. Treasure Valley
16. Umpqua

Counties in white (or portions thereof) are areas which may be served as COD's. In 1994-95, the COD's were:

Apprentices: Linn-Benton, Rogue, Portland
Corrections: Blue Mountain, Chemeketa, Portland, Southwestern Oregon, Tillamook Bay, Treasure Valley
Baker Co.: Blue Mountain
Columbia Co.: Clatsop
Curry Co.: Southwestern Oregon
Gilliam Co.: Blue Mountain
Grant Co.: Blue Mountain
Harney Co.: Treasure Valley
Hood River Co.: Columbia Gorge
Jackson Co.: Rogue
Klamath Co.: Rogue
Lake Co.: Treasure Valley
Union Co.: Blue Mountain
Wallowa Co.: Blue Mountain
Wheeler Co.: Blue Mountain



Students

The following tables regarding Oregon community college students are derived from two sources: term reports, which summarize student credit and/or contact hours and form the basis for collection by the colleges of state FTE reimbursement; and the Enrollment Reports.

Definitions used in the following tables are listed below (see Pg. 59 for additional definitions):

FTE: Full-time equivalent students. An FTE equals 15 credit hours per term for 3 terms or 20 clock hours per week for 34 weeks. Annualized FTE equals 45 credit hours or 680 clock hours.

L.D.C.: Lower Division Collegiate. Courses which parallel the offerings of the first two years of the four-year institutions and carry regular college credit.

Professional Technical: Includes Vocational Preparatory, Vocational Supplementary and Vocational Apprenticeship.

Voc Prep: Vocational preparatory. Courses/programs which prepare students for a career in a professional technical field.

Voc Supp: Vocational supplementary. Courses which students can take to improve or upgrade themselves in their current career field.

Voc Appr: Vocational apprenticeship.

Developmental Ed: Composed of five types of instruction (see Pg. 59 for additional definitions):

- ESL English as a Second Language
- ABE Adult Basic Education
- GED General Educational Development (high school equivalency)
- AHS Adult High School (yields HS diploma)
- PSR Post-secondary Remedial

COD: See Definition on Page 59.

Non-reimbursable: Hobby and recreational courses for which no state reimbursement is provided.

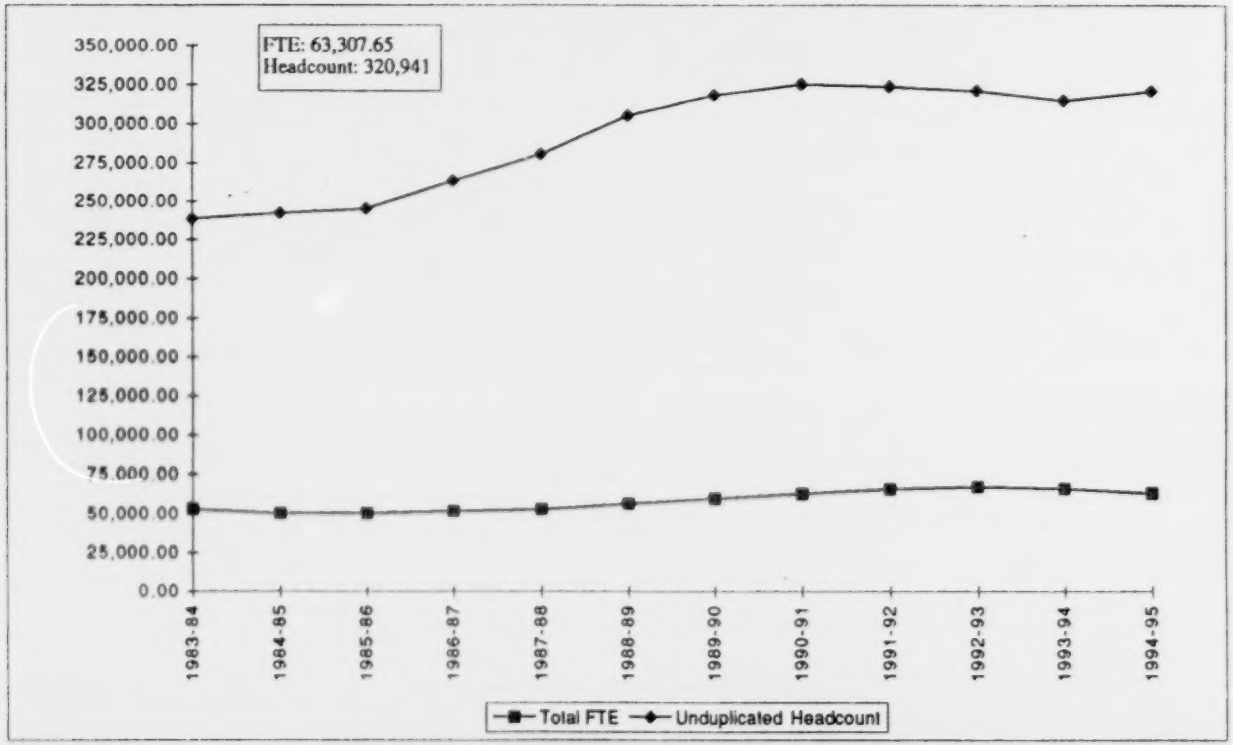
Self Improvement: These are courses which do not lead to a baccalaureate degree. As a general rule, these courses are designed to serve as parts of programs of study for adults and are planned to aid the student in attaining an optimum degree of self-development.

Separate Contract: Contracts between organizations and community colleges for instructional services.

WA reciprocity: Tuition reciprocity agreement between Washington and Oregon, under which a specified number of students from each state attend institutions in the neighboring state at resident tuition rates.

Summary

FTE and Headcount Trends
1983-84 through 1994-95



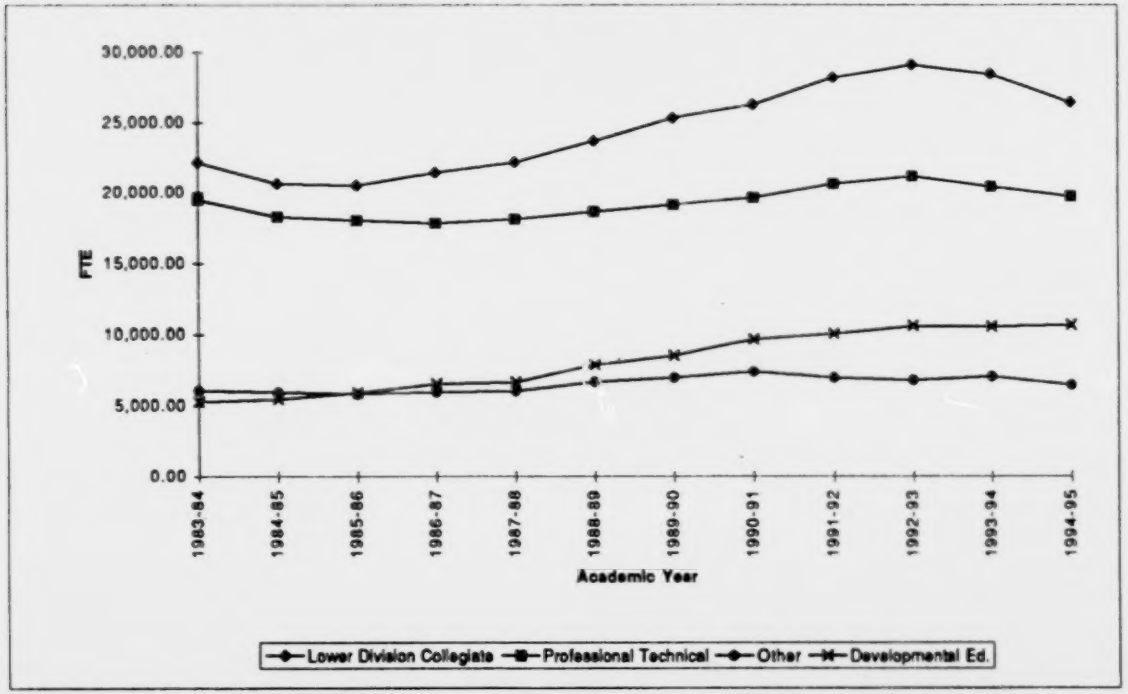
Academic Year	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90
Total FTE	52,921.28	50,267.51	50,189.33	51,641.57	52,850.32	56,807.47	59,869.68
Unduplicated Headcount	238,657	242,275	245,091	263,408	280,708	305,400	318,177
Headcount per FTE	4.51	4.82	4.88	5.10	5.31	5.38	5.31

Academic Year	1990-91	1991-92	1992-93	1993-94	1994-95
Total FTE	62,955.87	65,878.77	67,647.63	66,492.96	63,307.65
Unduplicated Headcount	325,497	323,966	321,282	314,926	320,941
Headcount per FTE	5.17	4.92	4.75	4.74	5.07

Source: Headcount Report forms; Term Reports.

Summary

FTE Trend by Category
1983-84 through 1994-95



Academic Year	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91
Lower Division Collegiate	22,127.34	20,615.84	20,499.65	21,384.75	22,136.67	23,647.78	25,293.72	26,352.94
Professional Technical	19,474.55	18,282.23	18,010.04	17,822.14	18,096.76	18,630.60	19,117.97	19,650.08
Developmental Ed.	5,270.03	5,450.36	5,887.07	6,506.17	6,608.90	7,848.67	8,506.09	9,681.59
Other	6,049.36	5,919.08	5,792.57	5,928.51	6,007.99	6,680.42	6,951.90	7,371.26
Total FTE	52,921.28	50,267.51	50,189.33	51,641.57	52,850.32	56,807.47	59,869.68	62,955.87

Academic Year	1991-92	1992-93	1993-94	1994-95
Lower Division Collegiate	28,202.62	28,936.88	28,453.10	26434.29
Professional Technical	20,636.44	21,340.61	20,422.20	19715.12
Developmental Ed.	10,067.45	10,618.13	10,575.15	10687.18
Other	6,972.26	6,792.06	7,042.51	6471.06
Total FTE	65,878.77	67,687.68	66,492.96	63,307.65

Source: Term Reports.

Table 1
(page 1 of 4)
FTE by Program by Institution
1994-95

In-State Reimbursable FTE (Including Idaho)

	L.D.C.	Professional Technical			*Total*	Dvlp Ed	Self Imp &	Subtotal
		Preparatory	Supplemental	Apprentice	*Prof/Tech*		Sep.Contr.	
Blue Mountain	652.55	477.69	83.69	12.80	*574.18*	273.11	50.43	1,550.27
Central	1,108.53	365.77	175.79	30.76	*572.32*	335.23	170.76	2,186.84
Chemeketa	2,956.67	1,894.08	351.41	48.37	*2,293.86*	1,326.42	1,475.56	8,052.51
Clackamas	2,077.56	761.33	311.67	212.23	*1,285.23*	683.75	277.26	4,323.80
Clatsop	424.66	165.16	84.26	22.20	*271.62*	99.29	106.41	901.98
Columbia Gorge	133.74	65.74	41.67	0.00	*107.41*	110.97	15.55	367.67
Lane	3,328.25	2,041.91	679.92	128.04	*2,849.87*	1,758.02	722.26	8,658.40
Linn-Benton	1,919.00	1,052.92	334.74	52.85	*1,440.51*	890.37	402.29	4,652.17
Mt. Hood	2,679.62	1,560.13	291.88	8.56	*1,860.57*	584.58	336.55	5,461.32
Oregon Coast	114.78	68.58	17.88	0.00	*86.46*	116.34	77.72	395.30
Portland	6,853.20	4,361.58	516.83	176.83	*5,055.24*	1,867.92	626.13	14,402.49
Rogue	766.46	333.55	420.57	0.00	*754.12*	391.72	121.39	2,033.69
Southwestern	639.74	257.98	149.58	2.49	*410.05*	410.24	256.98	1,717.01
Tillamook Bay	69.63	42.91	13.48	0.00	*56.39*	34.91	132.29	293.22
Treasure Valley	600.02	267.81	66.54	4.52	*338.87*	135.46	89.30	1,163.65
Umpqua	819.55	398.11	176.77	2.32	*577.20*	631.05	360.60	2,388.40
TOTAL	**25,143.96**	**14,115.25**	**3,716.68**	**701.97**	***18,533.90***	**9,649.38**	**5,221.48**	**58,548.72**

Please note: Dvlp Ed includes ESL, ABE, GED, PSR & AHS (see definitions on Page 59).

Continued on next page

Table 1

(page 2 of 4)

FTE by Program by Institution
1994-95

COD in Reimbursable Programs

	L.D.C.	Professional Technical			*Total*	Dvlp Ed	Self Imp &	Subtotal
		Preparatory	Supplemental	Apprentice	*ProfiTech*		Sep. Contr.	
Blue Mountain	40.77	52.10	21.99	1.33	*75.42*	205.73	44.84	366.76
Chemeketa	124.93	18.54	5.55	0.00	*24.09*	1.41	5.26	155.69
Clatsop	0.00	0.00	0.95	0.00	*0.95*	0.00	4.35	5.30
Columbia Gorge	20.09	4.45	0.82	0.00	*5.27*	40.17	0.00	65.53
Linn-Benton	0.00	0.00	0.00	13.85	*13.85*	0.00	0.00	13.85
Portland	0.07	0.58	0.00	71.88	*72.46*	7.96	11.73	92.22
Rogue	39.86	61.53	73.93	51.07	*186.53*	501.56	4.14	732.09
Southwestern	4.42	4.48	5.18	0.57	*10.23*	112.27	41.95	168.87
Tillamook Bay	0.00	0.00	0.00	0.00	*0.00*	3.36	2.93	6.29
Treasure Valley	35.15	44.77	7.99	0.00	*52.76*	45.68	12.63	146.22
TOTAL	**265.29**	**186.45**	**116.41**	**138.70**	***441.56***	**918.14**	**127.83**	**1,752.82**

Washington Reciprocity in Reimbursable Programs

	L.D.C.	Professional Technical			*Total*	Dvlp Ed	Self Imp &	Subtotal
		Preparatory	Supplemental	Apprentice	*ProfiTech*		Sep. Contr.	
Blue Mountain	2.69	3.28	0.00	0.00	*3.28*	0.04	0.00	6.00
Central	1.76	0.18	0.19	0.00	*0.37*	0.87	0.00	3.00
Clackamas	8.39	10.06	5.53	6.86	*22.45*	0.91	0.25	32.00
Clatsop	35.05	20.07	0.60	0.70	*21.37*	4.41	2.17	63.00
Columbia Gorge	32.30	14.66	3.61	0.00	*18.27*	7.44	0.99	59.00
Mt. Hood	24.37	20.65	6.15	0.36	*27.16*	2.36	2.11	56.00
Portland	9.34	30.24	6.53	5.91	*42.68*	1.29	0.69	54.00
Rogue	0.00	0.10	0.10	0.42	*0.62*	0.00	0.00	0.62
TOTAL	**113.90**	**99.24**	**22.71**	**14.25**	***136.20***	**17.32**	**6.21**	**273.62**

Please note: Dvlp Ed includes ESL, ABE, GED, PSR, & AHS (see definitions Page 59).

Continued on next page

Table 1
(page 3 of 4)
FTE by Program by Institution
1994-95

Non-Reimbursable FTE

	In-State (including Idaho)	COD	Out-of-State	Subtotal
Blue Mountain	3.96	2.19	9.73	15.88
Central	26.10	0.00	27.15	53.25
Chemeketa	146.56	0.00	128.49	275.05
Clackamas	263.09	0.00	59.03	322.12
Clatsop	4.77	0.00	100.78	105.55
Columbia Gorge	2.85	0.00	39.55	42.40
Lane	283.38	0.00	386.45	669.83
Linn-Benton	74.02	0.00	82.62	156.64
Mt. Hood	16.47	0.00	272.96	289.43
Oregon Coast	1.28	0.00	27.39	28.67
Portland	107.58	0.59	495.56	603.73
Rogue	12.60	1.53	6.87	21.00
Southwestern	0.00	0.00	41.02	41.02
Tillamook Bay	1.85	0.00	4.16	6.01
Treasure Valley	16.62	0.00	33.15	49.77
Umpqua	46.15	0.00	5.99	52.14
TOTAL	**1,007.28**	**4.31**	**1,720.90**	**2,732.49**

Continued on next page

Table 1
(page 4 of 4)
FTE by Program by Institution
1994-95

	Subtotal: In-State FTE (Including Idaho) in Reimbursable Programs	Subtotal: COD in Reimbursable Programs	Subtotal: Washington Reciprocity in Reimbursable Programs	Total: Reimbursable FTE:	Subtotal: FTE in Non-Reimbursable Programs*	GRAND TOTAL: ALL FTE
Blue Mountain	1,550.27	366.76	6.00	1,923.03	15.88	1,938.91
Central	2,186.84		3.00	2,189.84	53.25	2,243.09
Chemeketa	8,052.51	155.69		8,208.20	275.05	8,483.25
Clackamas	4,323.80		32.00	4,355.80	322.12	4,677.92
Clatsop	901.98	5.30	63.00	970.28	105.55	1,075.83
Columbia Gorge	367.67	65.53	59.00	492.20	42.40	534.60
Lane	8,658.40			8,658.40	669.83	9,328.23
Linn-Benton	4,652.17	13.85		4,666.02	156.64	4,822.66
Mt. Hood	5,461.32		56.00	5,517.32	289.43	5,806.75
Oregon Coast	395.30			395.30	28.67	423.97
Portland	14,402.49	92.22	54.00	14,548.71	603.73	15,152.44
Rogue	2,033.69	732.09	0.62	2,766.40	21.00	2,787.40
Southwestern	1,717.01	168.87		1,885.88	41.02	1,926.90
Tillamook Bay	293.22	6.29		299.51	6.01	305.52
Treasure Valley	1,163.65	146.22		1,309.87	49.77	1,359.64
Umpqua	2,388.40			2,388.40	52.14	2,440.54
TOTAL	**58,548.72**	**1,752.82**	**273.62**	**60,575.16**	**2,732.49**	**63,307.65**

Source: Term Reports

*Includes in-state non-reimbursable (including Idaho), non-reimbursable COD, out-of-state, and Washington FTE above the reciprocity cap.

24 25

Table 2

Total FTE* by Term by Institution
1994-95

	Summer	Fall	Winter	Spring	Total*
Blue Mountain	75.51	642.11	619.63	601.66	1,938.91
Central	109.80	762.75	714.66	655.88	2,243.09
Chemeketa	738.89	2,797.13	2,533.60	2,413.63	8,483.25
Clackamas	422.17	1,496.90	1,387.47	1,371.38	4,677.92
Clatsop	71.98	344.07	363.47	296.31	1,075.83
Columbia Gorge	48.18	161.56	162.28	162.58	534.60
Lane	816.82	3,098.66	2,744.04	2,668.71	9,328.23
Linn-Benton	383.82	1,558.89	1,485.27	1,394.68	4,822.66
Mt. Hood	440.83	1,961.19	1,784.05	1,620.68	5,806.75
Oregon Coast	50.94	115.30	132.80	124.93	423.97
Portland	1,587.32	4,862.27	4,424.31	4,278.54	15,152.44
Rogue	323.84	829.28	823.35	810.93	2,787.40
Southwestern	131.50	632.63	598.95	563.82	1,926.90
Tillamook Bay	33.82	100.20	87.13	84.37	305.52
Treasure Valley	112.27	437.06	413.51	396.80	1,359.64
Umpqua	328.10	748.85	690.98	672.61	2,440.54
TOTAL	**5,675.79**	**20,548.85**	**18,965.50**	**18,117.51**	**63,307.65**

* Reimbursable and Nonreimbursable
Source: Term Reports

Table 3

Unduplicated Headcount by Program and Institution
1994-95

	L.D.C.	Professional Technical			*Total*	Dvlp Ed	Self	Separate	Non-Reimb.	TOTALS
		Preparatory	Supplemental	Apprentice	*Prof/Tech*		Improvement	Contract		
Blue Mountain	1,954	1,710	1,780	70	*3,560*	2,757	3,001	0	361	11,633
Central	3,792	1,160	3,766	165	*5,091*	1,085	4,044	0	980	14,992
Chemeketa	14,292	4,476	8,004	1	*12,481*	4,873	3,284	129	2,260	37,319
Clackamas	5,628	2,053	6,243	1,018	*9,314*	2,334	6,989	0	2,029	26,294
Clatsop	2,975	1,238	609	240	*2,087*	655	726	0	39	6,482
Columbia Gorge	679	495	940	1	*1,436*	771	730	0	200	3,816
Lane	11,591	3,299	9,653	543	*13,495*	4,432	7,891	155	0	37,564
Linn-Benton	7,428	2,728	4,574	427	*7,729*	1,842	5,718	0	1,938	24,655
Mt. Hood	4,274	6,167	119	96	*6,382*	2,631	11,656	339	250	25,532
Oregon Coast	352	414	143	0	*557*	673	1,541	0	37	3,160
Portland	19,058	14,386	16,497	1,504	*32,387*	8,295	19,005	0	4,471	83,216
Rogue	1,600	2,355	1,060	244	*3,659*	3,815	2,078	337	0	11,489
Southwestern	1,220	823	97	2	*922*	604	6,956	0	0	9,702
Tillamook Bay	272	263	346	0	*609*	284	1,293	0	42	2,500
Treasure Valley	1,244	519	1,981	13	*2,513*	697	3,061	0	126	7,641
Umpqua	2,714	1,901	237	81	*2,219*	1,382	7,251	0	1,380	14,946
Totals	**79,073**	**43,987**	**56,049**	**4,405**	***104,441***	**37,130**	**85,224**	**960**	**14,113**	**320,941**
Percent	**24.6%**	**13.7%**	**17.5%**	**1.4%**	***32.5%***	**11.6%**	**26.6%**	**0.3%**	**4.4%**	**100.00%**

COD, Washington reciprocity and out-of-state included in each institution's total (where appropriate).
Please note: Dvlp.Educ includes ESL, ABE, GED, PSR, & AHS (see definitions Page 59).
Source: Headcount Report Forms.

23

23

Table 4

Percentage Distribution of Enrollment of Headcount by Instructional Program
1994-95

	L.D.C.	Professional Technical			*Total*	Dvlp Ed	Self	Separate	Non-Reimb.	TOTALS
		Preparatory	Supplemental	Apprentice	*Prof/Tech*		Improvement	Contract		
Blue Mountain	16.80%	14.70%	15.30%	0.60%	*30.60%*	23.70%	25.80%	0.00%	3.10%	11,633
Central	25.29%	7.74%	25.12%	1.10%	*33.96%*	7.24%	26.97%	0.00%	6.54%	14,992
Chemeketa	38.30%	11.99%	21.45%	0.00%	*33.44%*	13.06%	8.80%	0.35%	6.06%	37,319
Clackamas	21.40%	7.81%	23.74%	3.87%	*35.42%*	8.88%	26.58%	0.00%	7.72%	26,294
Clatsop	45.90%	19.10%	9.40%	3.70%	*32.20%*	10.10%	11.20%	0.00%	0.60%	6,482
Columbia Gorge	17.79%	12.97%	24.63%	0.03%	*37.63%*	20.20%	19.13%	0.00%	5.24%	3,816
Lane	30.86%	8.78%	25.70%	1.45%	*35.93%*	11.80%	21.01%	0.41%	0.00%	37,564
Linn-Benton	30.13%	11.06%	18.55%	1.73%	*31.35%*	7.47%	23.19%	0.00%	7.86%	24,655
Mt. Hood	16.74%	24.15%	0.47%	0.38%	*25.00%*	10.30%	45.65%	1.33%	0.98%	25,532
Oregon Coast	11.14%	13.10%	4.53%	0.00%	*17.63%*	21.30%	48.77%	0.00%	1.17%	3,160
Portland	22.90%	17.29%	19.82%	1.81%	*38.92%*	9.97%	22.84%	0.00%	5.37%	83,216
Rogue	13.93%	20.50%	9.23%	2.12%	*31.85%*	33.21%	18.09%	2.93%	0.00%	11,489
Southwestern	12.57%	8.48%	1.00%	0.02%	*9.50%*	6.23%	71.70%	0.00%	0.00%	9,702
Tillamook Bay	10.88%	10.52%	13.84%	0.00%	*24.36%*	11.36%	51.72%	0.00%	1.68%	2,500
Treasure Valley	16.28%	6.79%	25.93%	0.17%	*32.89%*	9.12%	40.06%	0.00%	1.65%	7,641
Umpqua	18.16%	12.72%	1.59%	0.54%	*14.85%*	9.25%	48.51%	0.00%	9.23%	14,946
TOTAL/Average %	**24.64%**	**13.71%**	**17.46%**	**1.37%**	***32.54%***	**11.57%**	**26.55%**	**0.30%**	**4.40%**	**320,941**

COD, Washington reciprocity and out-of-state included in each institution's total (where appropriate).
Please note: Dvlp. Educ includes ESL, ABE, GED, PSR, & AHS (see definitions Page 59).
Source: Headcount Report Forms (see Table 3)

Table 5A

Distribution of Reimbursable and Nonreimbursable FTE by Instructional Program

1994-95

	LDC	Professional Technical*	Development Education	Self-Impr. & Separate Contracts	Non-Reimbursable	Total FTE
Blue Mountain	702.16	656.13	479.20	95.27	6.15	1,938.91
Central	1,129.65	576.37	340.21	170.76	26.10	2,243.09
Chemeketa	3,209.67	2,317.95	1,327.83	1,481.24	146.56	8,483.25
Clackamas	2,101.71	1,343.74	686.17	277.96	268.34	4,677.92
Clatsop	494.13	346.43	108.54	120.23	6.50	1,075.83
Columbia Gorge	205.76	143.26	164.98	17.29	3.31	534.60
Lane	3,603.31	2,926.01	1,772.70	731.02	295.19	9,328.23
Linn-Benton	1,966.62	1,469.12	906.00	406.40	74.52	4,822.66
Mt. Hood	2,843.33	2,001.23	599.82	345.62	16.75	5,806.75
Oregon Coast	115.41	86.78	118.11	100.82	2.85	423.97
Portland	7,046.25	5,444.75	1,904.64	646.89	109.91	15,152.44
Rogue	807.55	946.48	893.70	125.54	14.13	2,787.40
Southwestern	664.24	427.01	530.91	304.74	0.00	1,926.90
Tillamook Bay	71.10	56.55	40.35	135.63	1.89	305.52
Treasure Valley	648.92	395.05	182.97	116.07	16.63	1,359.64
Umpqua	824.48	578.26	631.05	360.60	46.15	2,440.54
TOTAL	**26,434.29**	**19,715.12**	**10,687.18**	**5,436.08**	**1,034.98**	**63,307.65**

*Professional Technical includes Preparatory, Supplemental and Apprentice.
COD, out-of-state, and Washington reciprocity included in each institution's total (where appropriate).
Please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 59).
Source: Term Reports

Table 5B

Percentage Distribution of Reimbursable and Nonreimbursable FTE by Instructional Program

1994-95

	LDC	Professional Technical*	Developmental Education	Self-Impr. & Separate Contracts	Non-Reimbursable	Total FTE
Blue Mountain	36.2%	33.8%	24.7%	4.9%	0.3%	1,938.91
Central	50.4%	25.7%	15.2%	7.6%	1.2%	2,243.09
Chemeketa	37.8%	27.3%	15.7%	17.5%	1.7%	8,483.25
Clackamas	44.9%	28.7%	14.7%	5.9%	5.7%	4,677.92
Clatsop	45.9%	32.2%	10.1%	11.2%	0.6%	1,075.83
Columbia Gorge	38.5%	26.8%	30.9%	3.2%	0.6%	534.60
Lane	38.6%	31.4%	19.0%	7.8%	3.2%	9,328.23
Linn-Benton	40.8%	30.5%	18.8%	8.4%	1.5%	4,822.66
Mt. Hood	49.0%	34.5%	10.3%	6.0%	0.3%	5,806.75
Oregon Coast	27.2%	20.5%	27.9%	23.8%	0.7%	423.97
Portland	46.5%	35.9%	12.6%	4.3%	0.7%	15,152.44
Rogue	29.0%	34.0%	32.1%	4.5%	0.5%	2,787.40
Southwestern	34.5%	22.2%	27.6%	15.8%	0.0%	1,926.90
Tillamook Bay	23.3%	18.5%	13.2%	44.4%	0.6%	305.52
Treasure Valley	47.7%	29.1%	13.5%	8.5%	1.2%	1,359.64
Umpqua	33.8%	23.7%	25.9%	14.8%	1.9%	2,440.54
TOTAL	**41.76%**	**31.14%**	**16.9%**	**8.6%**	**1.6%**	**63,307.65**

*Professional Technical includes Preparatory, Supplemental and Apprentice.
COD, out-of-state, and Washington reciprocity included in each institution's total (where appropriate).
Please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 59).
Source: Term Reports

Table 5G

Distribution of Reimbursable and Nonreimbursable FTE by Instructional Program
1994-95

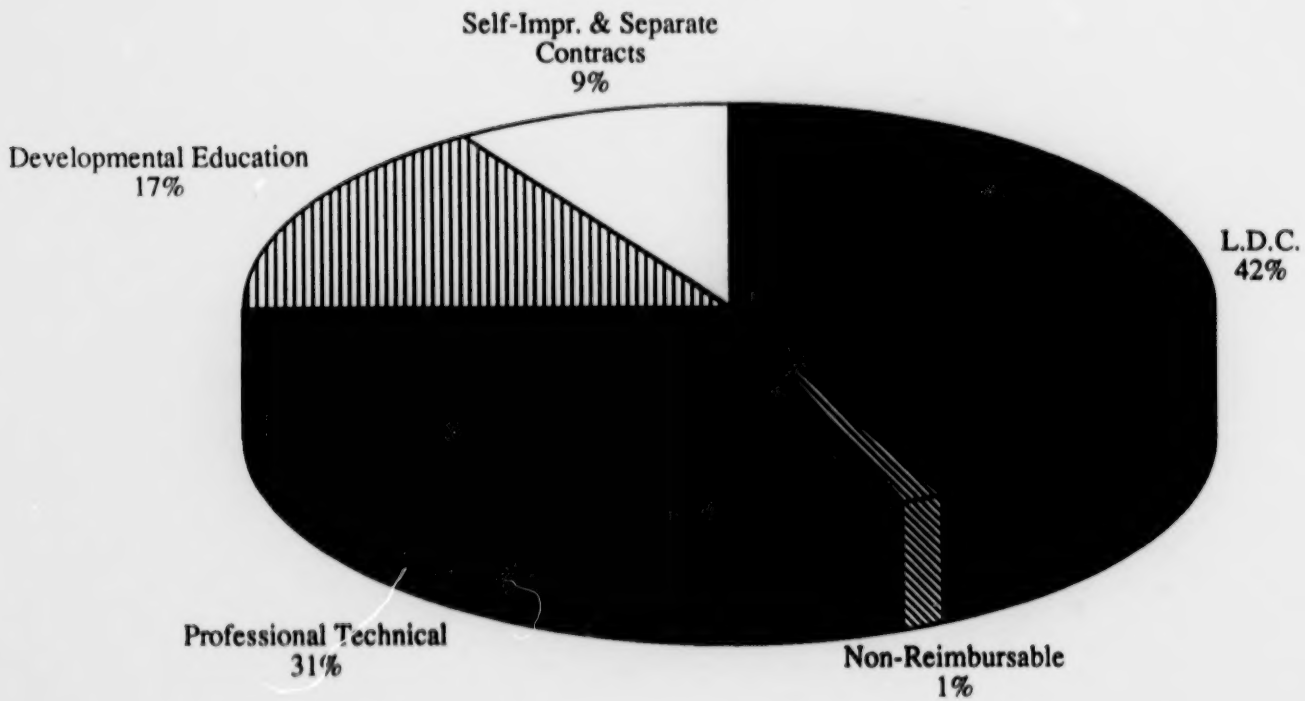


Table 6

Enrollment Distribution Among Institutions
1994-95

	Total FTE	Percent State FTE	Total Headcount	Percent State Headcount
Blue Mountain	1,938.91	3.1%	11,633	3.6%
Central	2,243.09	3.5%	14,992	4.7%
Chemeketa	8,483.25	13.4%	37,319	11.6%
Clackamas	4,677.92	7.4%	26,294	8.2%
Clatsop	1,075.83	1.7%	6,482	2.0%
Columbia Gorge	534.60	0.8%	3,816	1.2%
Lane	9,328.23	14.7%	37,564	11.7%
Linn-Benton	4,822.66	7.6%	24,655	7.7%
Mt. Hood	5,806.75	9.2%	25,532	8.0%
Oregon Coast	423.97	0.7%	3,160	1.0%
Portland	15,152.44	23.9%	83,216	25.9%
Rogue	2,787.40	4.4%	11,489	3.6%
Southwestern	1,926.90	3.0%	9,702	3.0%
Tillamook Bay	305.52	0.5%	2,500	0.8%
Treasure Valley	1,359.64	2.1%	7,641	2.4%
Umpqua	2,440.54	3.9%	14,946	4.7%
TOTAL	**63,307.65**	**100.0%**	**320,941**	**100.0%**

Note: COD, out-of-state and Washington reciprocity included in each institution (where appropriate).
Sources: Headcount Report Forms; Term Reports.

Table 7

Change in Total FTE by Institution
1994-95

	1993-94 FTE	1994-95 FTE	Numerical Change	Percent Change
Blue Mountain	2,211.08	1,938.91	-272.17	-12.3%
Central	2,178.34	2,243.09	64.75	3.0%
Chemeketa	9,051.43	8,483.25	-568.18	-6.3%
Clackamas	4,885.89	4,677.92	-207.97	-4.3%
Clatsop	1,029.01	1,075.83	46.82	4.6%
Columbia Gorge	550.65	534.60	-16.05	-2.9%
Lane	9,536.52	9,328.23	-208.29	-2.2%
Linn-Benton	4,967.16	4,822.66	-144.50	-2.9%
Mt. Hood	6,351.69	5,806.75	-544.94	-8.6%
Oregon Coast	421.67	423.97	2.30	0.5%
Portland	16,021.90	15,152.44	-869.46	-5.4%
Rogue	2,803.03	2,787.40	-15.63	-0.6%
Southwestern	1,994.82	1,926.90	-67.92	-3.4%
Tillamook Bay	314.31	305.52	-8.79	-2.8%
Treasure Valley	1,508.04	1,359.64	-148.40	-9.8%
Umpqua	2,667.42	2,440.54	-226.88	-8.5%
TOTAL	**66,492.96**	**63,307.65**	**-3,185.31**	**-4.8%**

Note: COD, Out-of-State and Washington reciprocity included in each institution's total (where appropriate).
Source: Term Reports

Table 8

Change in Reimbursable FTE by Institution
1994-95

	1993-94* FTE	1994-95* FTE	Numerical Change	Percent Change
Blue Mountain	1,765.90	1,556.27	-209.63	-11.9%
Central	2,116.17	2,189.84	73.67	3.5%
Chemeketa	8,429.67	8,052.51	-377.16	-4.5%
Clackamas	4,584.62	4,355.80	-228.82	-5.0%
Clatsop	947.36	964.98	17.62	1.9%
Columbia Gorge	441.54	426.67	-14.87	-3.4%
Lane	9,045.18	8,658.40	-386.78	-4.3%
Linn-Benton	4,790.11	4,652.17	-137.94	-2.9%
Mt. Hood	6,084.85	5,517.32	-567.53	-9.3%
Oregon Coast	415.92	395.30	-20.62	-5.0%
Portland	15,321.56	14,456.49	-865.07	-5.6%
Rogue	2,073.92	2,034.31	-39.61	-1.9%
Southwestern	1,837.46	1,717.01	-120.45	-6.6%
Tillamook Bay	296.47	293.22	-3.25	-1.1%
Treasure Valley	1,261.91	1,163.65	-98.26	-7.8%
Umpqua	2,601.79	2,388.40	-213.39	-8.2%
COD	1,976.62	1,752.82	-223.80	-11.3%
TOTAL	**63,991.05**	**60,575.16**	**-3,415.89**	**-5.3%**

*FTE includes reimbursable Washington reciprocity FTE (where appropriate).
Source: Term Reports

42

43

Table 9

Change in Reimbursable FTE by Instructional Program*
1994-95

	1993-94* Reimbursable FTE	1994-95* Reimbursable FTE	Numerical Change	Percent Change
Lower Division	27,448.91	25,523.15	-1,925.76	-7.02%
Professional Technical**	19,967.97	19,111.66	-856.31	-4.29%
Developmental Education	10,507.84	10,584.83	76.99	0.73%
Self Improvement and Separate Contract	6,066.33	5,355.52	-710.81	-11.72%
State Totals	**63,991.05**	**60,575.16**	**-3,415.89**	**-5.34%**

* FTE includes reimbursable COD and Washington reciprocity FTE (where appropriate).
**Includes Preparatory, Supplemental and Apprentice.
Please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 59).
Source: Term Reports

Table 10

Change in Reimbursable and Non-Reimbursable FTE by Instructional Program*

1994-95

	1993-94* Reimbursable & Non-Reimbursable FTE	1994-95* Reimbursable & Non-Reimbursable FTE	Numerical Change	Percent Change
Lower Division	28,453.10	26,434.29	-2,018.81	-7.1%
Professional Technical**	20,422.20	19,715.12	-707.08	-3.5%
Developmental Education	10,575.15	10,687.18	112.03	1.1%
Self-Improvement and Separate Contract	6,109.99	5,436.08	-673.91	-11.0%
Nonreimbursable	932.52	1,034.98	102.46	11.0%
State Totals	**66,492.96**	**63,307.65**	**-3,185.31**	**-4.8%**

* FTE includes COD and Washington reciprocity FTE (where appropriate).
**Includes Preparatory, Supplemental and Apprentice.
In 1991-92, approved separate contract FTE's were changed from the nonreimbursable to reimbursable category.
Please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 59).
Source: Term Reports

Table 11

Resident and Non-Resident Headcount Totals
1994-95

	Oregon Resident	Out-of-State & Foreign*	Total
Blue Mountain	11,581	52	11,633
Central	14,896	96	14,992
Chemeketa	35,958	1,361	37,319
Clackamas	25,576	718	26,294
Clatsop	5,664	818	6,482
Columbia Gorge	3,250	566	3,816
Lane	36,709	855	37,564
Linn-Benton	24,169	486	24,655
Mt. Hood	24,212	1,320	25,532
Oregon Coast	2,736	424	3,160
Portland	79,787	3,429	83,216
Rogue	11,457	32	11,489
Southwestern	9,561	141	9,702
Tillamook Bay	2,467	33	2,500
Treasure Valley	5,349	2,292	7,641
Umpqua	14,715	231	14,946
TOTAL	**308,087**	**12,854**	**320,941**

Note: COD, Washington reciprocity and out-of-state included in each institution's total (where appropriate)

* Includes Washington, Idaho, other states and foreign.

Source: Headcount Report forms.

Table 12

Gender Totals

1994-95 Headcount

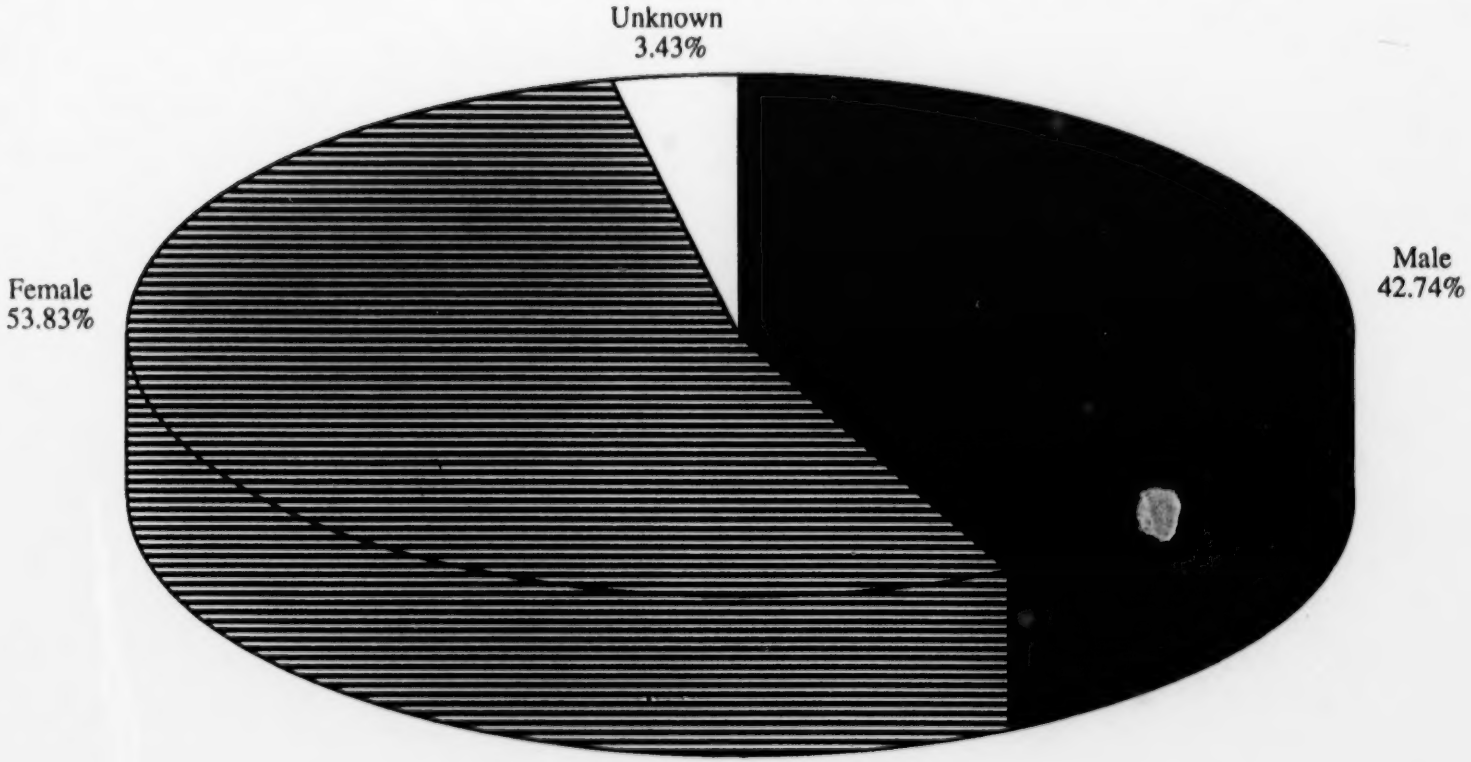
	Males	Females	Unknown	Total
Blue Mountain	3,687	4,237	3,709	11,633
Central	6,230	8,762	0	14,992
Chemeketa	16,616	20,667	36	37,319
Clackamas	11,805	12,126	2,363	26,294
Clatsop	2,465	3,302	715	6,482
Columbia Gorge	1,468	2,259	89	3,816
Lane	16,199	20,688	677	37,564
Linn-Benton	10,404	13,817	434	24,655
Mt. Hood	11,737	13,687	108	25,532
Oregon Coast	1,237	1,895	28	3,160
Portland	35,137	45,710	2,369	83,216
Rogue	5,087	6,352	50	11,489
Southwestern	4,294	5,408	0	9,702
Tillamook Bay	854	1,644	2	2,500
Treasure Valley	3,404	4,237	0	7,641
Umpqua	6,539	7,986	421	14,946
TOTAL	**137,163**	**172,777**	**11,001**	**320,941**
% of Total	**42.74%**	**53.83%**	**3.43%**	**100.0%**

Note: COD, out-of-state, and Washington reciprocity included in institution totals (where appropriate).
Source: Headcount Report forms and OCCURS.

Table 12G

Gender Totals

1994-95 Headcount



53

Table 13

Age Distribution

1994-95 Headcount

	17/less	18-20	21-25	26-30	31-35	36-40	41-45	46-55	56-65	Over 65	Unknown	Total
Blue Mountain	512	1,518	1,531	1,167	1,191	1,207	1,056	1,408	521	427	1,095	11,633
Central	861	1,819	1,567	1,348	1,638	1,783	1,959	2,240	956	821	0	14,992
Chemeketa	2,551	5,153	5,339	3,906	3,804	3,752	3,578	4,566	1,730	2,186	754	37,319
Clackamas	2,010	3,270	2,721	2,198	2,449	2,633	2,532	3,365	1,218	1,511	2,387	26,294
Clatsop	335	551	662	541	555	649	658	823	337	514	857	6,482
Columbia Gorge	127	330	429	340	384	462	425	555	193	104	467	3,816
Lane	1,492	4,501	6,049	3,748	3,563	3,631	4,297	5,086	2,056	2,547	594	37,564
Linn-Benton	1,430	2,403	3,232	2,365	2,445	2,577	2,542	3,341	1,445	1,812	1,063	24,655
Mt. Hood	603	3,985	4,491	2,909	2,586	2,471	2,507	3,166	1,174	1,157	483	25,532
Oregon Coast	119	329	358	220	205	232	274	352	203	229	639	3,160
Portland	1,461	6,441	13,209	11,671	10,158	9,446	8,952	11,667	3,898	2,503	3,810	83,216
Rogue	1,294	2,237	1,701	1,132	1,021	1,043	923	1,044	352	200	542	11,489
Southwestern	405	972	1,024	910	1,022	1,099	1,083	1,550	785	721	131	9,702
Tillamook Bay	244	196	168	222	236	254	263	371	240	239	67	2,500
Treasure Valley	1,142	708	828	695	808	828	761	881	318	168	504	7,641
Umpqua	2,482	1,567	1,467	1,130	1,201	1,438	1,342	1,813	872	707	927	14,946
TOTALS	**17,068**	**35,980**	**44,776**	**34,502**	**33,266**	**33,505**	**33,152**	**42,228**	**16,298**	**15,846**	**14,320**	**320,941**
% of Total	**5.3%**	**11.2%**	**14.0%**	**10.8%**	**10.4%**	**10.4%**	**10.3%**	**13.2%**	**5.1%**	**4.9%**	**4.5%**	**100.0%**
Cumulative %'s	*5.3%*	*16.5%*	*30.5%*	*41.2%*	*51.6%*	*62.0%*	*72.4%*	*85.5%*	*90.6%*	*95.5%*	*100.0%*	

Note: COD, out-of-state and Washington reciprocity included in each institution's total (where appropriate).
Source: Headcount Report forms.

Table 14

Racial/Ethnic Distribution

1994-95 Headcount*

	Native American	Asian	Black	Hispanic	Caucasian	Unknown	Total
Blue Mountain	238	117	112	1,112	7,641	2,413	11,633
Central	545	85	9	437	13,620	296	14,992
Chemeketa	511	812	240	3,958	23,444	8,354	37,319
Clackamas	167	804	134	886	18,336	5,967	26,294
Clatsop	73	130	21	189	3,624	2,445	6,482
Columbia Gorge	58	31	13	506	2,549	659	3,816
Lane	606	1,225	241	1,135	23,749	10,608	37,564
Linn-Benton	365	727	117	593	18,545	4,308	24,655
Mt. Hood	383	1,293	541	1,229	19,414	2,672	25,532
Oregon Coast	94	47	8	228	1,536	1,247	3,160
Portland	670	5,205	2,602	3,309	55,983	15,447	83,216
Rogue	308	240	58	1,201	9,025	657	11,489
Southwestern	227	100	37	264	7,690	1,384	9,702
Tillamook Bay	48	25	12	107	2,206	102	2,500
Treasure Valley	98	128	34	795	5,133	1,453	7,641
Umpqua	152	130	49	223	14,388	4	14,946
TOTALS	**4,543**	**11,099**	**4,228**	**16,172**	**226,883**	**58,016**	**320,941**
% of Total	**1.4%**	**3.5%**	**1.3%**	**5.0%**	**70.7%**	**18.1%**	**100.0%**

*COD, out-of-state, and Washington reciprocity included in each institution's headcount where appropriate.
Source: Headcount Report forms.

Table 14G

Racial/Ethnic Distribution

1994-95 Headcount

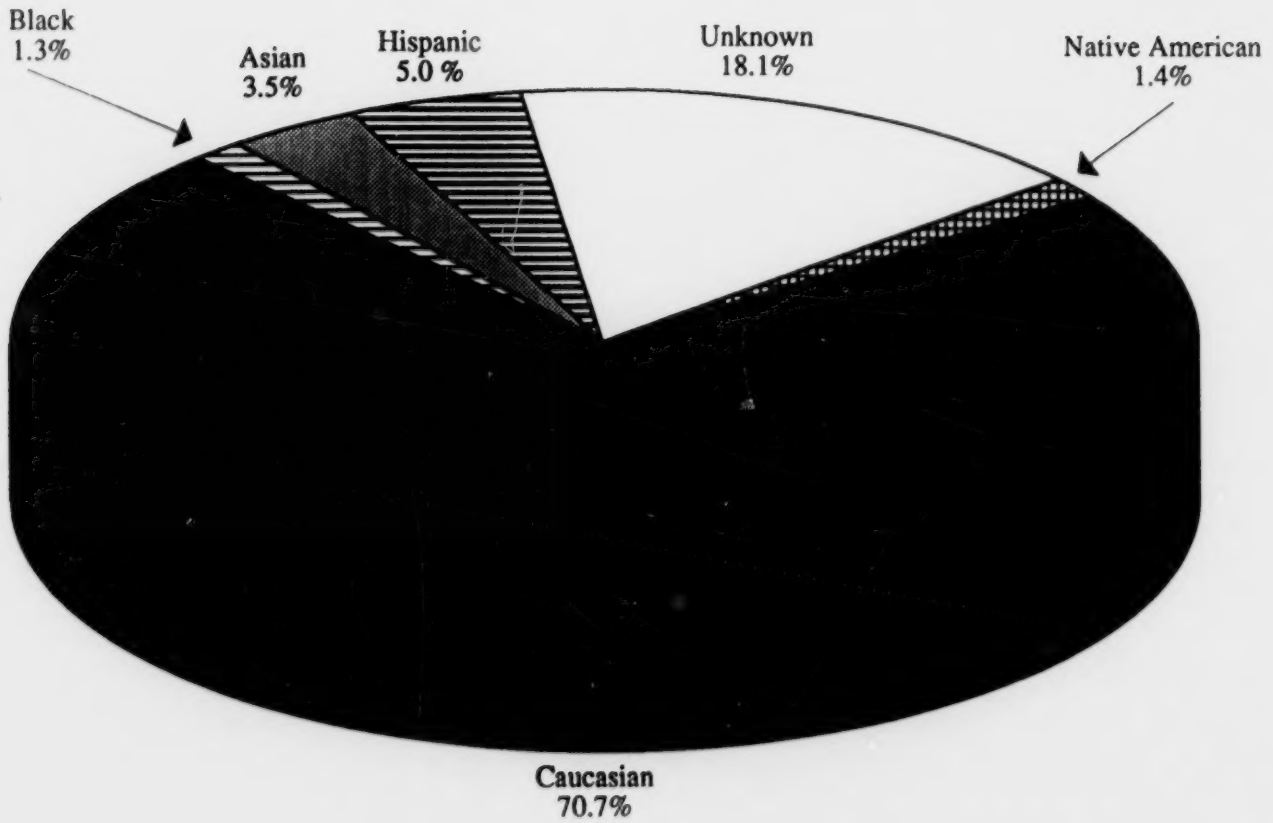


Table 15

Students by County of Residence

1994-95 Headcount

	BMCC	COCC	CHEM	CLACK	CLAT	CGCC	LCC	LBCC	MHCC	OCCC	PCC	RCC	SWOCC	TBCC	TVCC	UCC	Total
Baker	47	2	5	6	0	0	3	5	3	0	4	1	0	0	186	4	266
Benton	0	1	202	61	3	0	176	9,920	28	17	62	1	15	1	6	3	10,496
Clackamas	12	14	524	19,194	25	6	88	144	3,013	29	8,136	0	4	7	10	10	31,216
Clatsop	6	1	35	83	4,766	0	11	12	11	0	79	0	0	28	1	1	5,034
Columbia	0	1	31	92	254	1	13	12	116	2	1,353	0	0	1	1	16	1,893
Coos	0	3	34	23	32	0	72	45	11	1	58	1	7,356	0	1	95	7,732
Crook	3	861	11	5	1	0	6	12	9	0	10	0	4	0	0	0	922
Curry	0	0	12	7	9	0	15	7	3	0	13	14	1,300	0	6	9	1,395
Deschutes	21	12,329	113	46	10	3	59	77	26	1	119	2	3	0	27	4	12,840
Douglas	0	11	74	34	10	2	369	62	16	3	63	46	574	0	1	13,455	14,720
Gilliam	19	0	7	0	0	28	1	0	1	0	9	0	0	0	1	0	66
Grant	98	8	10	3	0	0	3	5	1	2	7	0	0	1	41	1	180
Harney	6	11	4	0	0	1	5	5	1	0	7	0	0	0	267	0	307
Hood River	3	9	15	49	6	796	1	22	144	3	92	3	0	1	3	0	1,147
Jackson	0	5	64	44	5	1	105	55	20	8	110	4,747	21	0	7	94	5,286
Jefferson	6	1,239	23	9	1	6	6	45	23	0	15	0	1	0	1	2	1,377
Josephine	0	3	24	13	6	1	28	17	9	2	26	5,214	12	0	2	67	5,424
Klamath	21	106	33	20	14	0	33	47	11	0	39	1,424	6	1	16	6	1,777
Lake	9	218	4	2	2	0	5	15	2	0	3	3	0	0	147	0	410
Lane	3	12	243	101	13	2	31,479	481	52	20	273	1	88	0	25	245	33,038
Lincoln	0	4	85	30	23	1	72	206	0	2,498	76	0	13	12	1	4	3,025
Linn	0	3	722	100	10	0	403	11,124	49	8	120	1	3	2	4	5	12,554
Malheur	6	3	24	6	0	1	4	7	1	0	14	0	2	0	3,744	0	3,812
Marion	3	6	25,384	643	15	3	127	933	159	19	800	1	7	6	9	54	28,169
Morrow	404	1	11	5	2	1	4	2	7	3	0	0	3	0	4	0	447
Multnomah	0	9	322	2,609	32	32	133	233	19,306	30	37,409	0	9	13	11	80	60,228
Polk	0	5	4,757	49	3	0	23	268	27	12	74	1	3	1	1	5	5,229
Sherman	0	0	2	2	1	93	1	5	3	0	5	0	0	0	1	0	113
Tillamook	3	2	39	48	103	3	12	20	26	44	78	1	0	2,398	0	1	2,778
Umatilla	4,518	1	38	25	5	8	9	20	26	0	52	0	1	0	37	1	4,741
Union	318	0	14	6	1	1	7	12	10	0	21	1	1	0	72	3	467
Wallowa	45	0	4	3	2	0	2	5	29	0	0	0	0	0	6	2	98
Wasco	6	5	39	40	4	2,237	12	17	2	1	84	0	0	0	0	1	2,448
Washington	0	9	318	1,926	17	8	93	139	970	26	29,116	0	8	11	1	3	32,645
Wheeler	0	5	4	1	0	6	1	0	2	0	2	0	0	0	1	0	22
Yamhill	6	8	3,862	287	11	0	20	141	67	7	1,368	0	2	5	1	1	5,786
Unknown OR	5,966	1	5	58	278	9	0	46	28	0	90	0	266	6	215	543	7,511
Subtotal OR	*11,529*	*14,896*	*37,098*	*25,630*	*5,664*	*3,250*	*33,401*	*24,166*	*24,212*	*2,736*	*79,787*	*11,462*	*9,702*	*2,494*	*4,857*	*14,715*	*305,599*
																	0
Idaho	28	8	0	11	12	0	37	5	11	13	19	0	0	0	2,286	14	2,444
Washington	21	21	0	547	745	527	95	20	1,080	147	2,027	0	0	3	0	83	5,316
Other States/	55	67	221	106	61	39	4,031	464	229	264	1,383	27	0	3	498	134	7,582
Foreign	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	11,633	14,992	37,319	26,294	6,482	3,816	37,564	24,655	25,532	3,160	83,216	11,489	9,702	2,500	7,641	14,946	320,941

Source: Headcount Report forms.

Table 16

. Students by Oregon County of Residence

1994-95 Headcount

COUNTY	Total Students Enrolled	Total County* Population	Percentage Enrolled
Baker	266	16,500	1.6%
Benton	10,496	75,500	13.9%
Clackamas	31,216	308,600	10.1%
Clatsop	5,034	34,300	14.7%
Columbia	1,893	39,700	4.8%
Coos	7,732	62,100	12.5%
Crook	922	15,700	5.9%
Curry**	1,395	22,200	6.3%
Deschutes	12,840	94,100	13.6%
Douglas	14,720	97,700	15.1%
Gilliam**	66	1,750	3.8%
Grant**	180	7,950	2.3%
Harney**	307	7,050	4.4%
Hood River	1,147	18,700	6.1%
Jackson**	5,286	164,400	3.2%
Jefferson	1,377	16,100	8.6%
Josephine	5,424	71,100	7.6%
Klamath	1,777	61,100	2.9%
Lake	410	7,550	5.4%
Lane	33,038	301,900	10.9%
Lincoln	3,025	41,800	7.2%
Linn	12,554	98,100	12.8%
Malheur	3,812	28,200	13.5%
Marion	28,169	258,000	10.9%
Morrow	447	8,700	5.1%
Multnomah	60,228	626,500	9.6%
Polk	5,229	54,400	9.6%
Sherman**	113	1,900	5.9%
Tillamook	2,778	23,300	11.9%
Umatilla	4,741	65,200	7.3%
Union**	467	24,400	1.9%
Wallowa**	98	7,250	1.4%
Wasco	2,448	22,600	10.8%
Washington	32,645	370,000	8.8%
Wheeler**	22	1,550	1.4%
Yamhill	5,786	74,600	7.8%
County Unknown	7,511		
OREGON TOTALS	**305,599**	**3,130,500**	**9.8%**
Other States/Foreign	15,342		
Total Students Served	320,941		

*Population by county as estimated by the Center for Population Research & Census at Portland State University, July 1, 1995.

**These counties do not have any community college service. The students must either go to a county that has a community college or be served through a Contracted Out-of-District (COD) contract.

Source: Headcount Report forms.

Table 17

Oregon Public High School Graduates in Community College Districts 1985 through 1994*

Headcount Trends

	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Blue Mountain	689	741	719	712	697	712	678	755	689	686
Central	1,062	953	1,066	1,067	1,109	968	1,020	1,117	1,115	1,110
Chemeketa	3,016	2,871	2,982	2,932	2,995	2,718	2,695	2,978	3,016	3,147
Clackamas	2,204	2,191	2,129	2,213	2,135	2,060	2,054	2,071	2,142	2,136
Clatsop	267	222	281	287	273	266	258	258	272	314
Columbia Gorge	240	219	255	255	246	212	241	216	256	261
Lane	2,627	2,580	2,664	2,782	2,614	2,561	2,338	2,567	2,556	2,610
Linn-Benton	1,554	1,529	1,595	1,645	1,466	1,478	1,423	1,391	1,429	1,414
Mt. Hood	2,055	2,010	2,188	2,250	2,102	1,952	1,788	1,926	1,994	1,983
Oregon Coast	N/A	N/A	322	318	356	337	360	341	372	338
Portland	6,610	6,490	6,724	7,062	6,543	6,257	5,899	6,042	6,417	6,299
Rogue	566	633	547	617	552	515	523	546	561	561
Southwestern	784	729	813	795	736	699	656	696	726	702
Tillamook Bay	222	210	213	213	195	203	190	193	201	203
Treasure Valley	356	327	326	334	325	325	324	311	312	293
Umpqua	953	917	933	997	972	924	945	879	923	899
TOTAL Grads in CC Districts**	**23,167**	**22,600**	**23,724**	**24,448**	**23,288**	**22,153**	**21,370**	**22,264**	**22,940**	**22,917**
TOTAL Grads in All Public HS	**26,870**	**26,286**	**27,165**	**28,058**	**26,903**	**25,564**	**24,702**	**25,568**	**26,422**	**26,534**
% within CC Districts***	**86.2%**	**86.0%**	**87.3%**	**87.1%**	**86.6%**	**86.7%**	**86.5%**	**87.1%**	**86.8%**	**86.4%**

* Figures do not include students who obtain a General Education Development (GED) certificate or Adult High School (AHS) graduates.
** Totals do not add because some community college districts share high schools.
*** Total Grads in CC Districts divided by Total Grads in All Public HS.
Source: Oregon Department of Education.

Table 18
(Page 1 of 2)
New High School Graduates Attending Oregon Community Colleges: Number by Source
Fall Term 1985 through 1994
Headcount Trends

College	Source	1985 Grads Attending Fall 1985	1986 Grads Attending Fall 1986	1987 Grads Attending Fall 1987	1988 Grads Attending Fall 1988	1989 Grads Attending Fall 1989	1990 Grads Attending Fall 1990	1991 Grads Attending Fall 1991	1992 Grads Attending Fall 1992	1993 Grads Attending Fall 1993	1994 Grads Attending Fall 1994
Blue Mountain	In District	166	157	150	153	138	174	138	176	183	192
	Out District	49	32	25	34	44	53	32	40	49	49
	Private	1	4	0	2	3	3	2	5	2	0
	OED/AHS	3	1	5	1	5	5	0	6	36	10
	Out State & Foreign	*28*	*5*	*17*	*23*	*30*	*37*	*14*	*23*	*32*	*14*
Central	In District	179	155	193	191	230	230	270	286	235	241
	Out District	85	74	108	110	112	120	151	132	123	137
	Private	0	8	5	3	1	12	3	5	9	0
	OED/AHS	4	27	14	31	33	33	43	48	39	25
	Out State & Foreign	*8*	*15*	*27*	*42*	*82*	*42*	*55*	*63*	*62*	*50*
Chemeketa	In District	417	362	403	525	505	483	537	530	541	554
	Out District	27	77	54	70	82	88	73	90	126	172
	Private	31	42	33	38	37	21	44	45	49	8
	OED/AHS	28	37	27	44	39	35	28	27	33	21
	Out State & Foreign	*18*	*30*	*22*	*20*	*50*	*49*	*42*	*39*	*43*	*41*
Clackamas	In District	371	394	337	422	433	487	484	497	518	471
	Out District	98	99	135	109	119	166	170	245	152	176
	Private	52	40	30	33	33	35	43	52	45	35
	OED/AHS	4	1	1	0	3	5	15	40	30	32
	Out State & Foreign	*30*	*15*	*37*	*35*	*30*	*38*	*31*	*32*	*48*	*60*
Clatsop	In District	41	40	38	38	51	39	60	62	58	71
	Out District	12	10	11	15	0	7	8	2	15	3
	Private	0	0	1	0	0	0	0	0	0	0
	OED/AHS	0	23	3	6	14	34	0	14	0	0
	Out State & Foreign	*6*	*5*	*14*	*12*	*14*	*6*	*10*	*16*	*6*	*8*
Columbia Orego	In District	68	9	20	15	39	28	43	29	51	52
	Out District	17	8	4	8	4	5	15	14	12	9
	Private	3	1	0	1	0	0	0	0	2	1
	OED/AHS	11	43	6	4	0	2	0	9	12	15
	Out State & Foreign	*9*	*10*	*8*	*10*	*7*	*10*	*10*	*21*	*6*	*14*
Lane	In District	321	466	532	479	494	547	523	518	507	521
	Out District	0	129	86	137	132	136	124	99	117	166
	Private	9	22	20	16	7	13	17	16	16	19
	OED/AHS	18	21	22	0	0	0	0	133	90	114
	Out State & Foreign	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*95*	*110*	*105*
Linn-Benton	In District	259	214	200	221	363	345	464	403	414	336
	Out District	96	101	106	92	113	127	220	206	273	172
	Private	20	10	14	17	12	11	24	24	38	11
	OED/AHS	21	5	8	1	4	11	10	17	20	8
	Out State & Foreign	*14*	*19*	*14*	*27*	*30*	*31*	*45*	*44*	*57*	*32*
Mt. Hood	In District	457	489	535	577	580	525	527	564	590	494
	Out District	363	396	500	464	345	394	355	398	413	377
	Private	5	18	10	24	43	59	52	48	52	47
	OED/AHS	48	42	2	45	48	37	49	51	65	59
	Out State & Foreign	*51*	*58*	*92*	*111*	*136*	*101*	*150*	*101*	*131*	*122*

(Continued on Next Page)

Table 18
(page 2 of 2)
New High School Graduates Attending Oregon Community Colleges: Number by Source
Fall Term 1985 through 1994
Headcount Trends

College	Source	1985 Grads Attending Fall 1985	1986 Grads Attending Fall 1986	1987 Grads Attending Fall 1987	1988 Grads Attending Fall 1988	1989 Grads Attending Fall 1989	1990 Grads Attending Fall 1990	1991 Grads Attending Fall 1991	1992 Grads Attending Fall 1992	1993 Grads Attending Fall 1993	1994 Grads Attending Fall 1994
Oregon Coast*	In District			2	N.A.	N.A.	32	24	43	21	25
	Out District			0	N.A.	N.A.	0	0	6	3	3
	Private			0	N.A.	N.A.	0	0	0	0	1
	OED/AHS			5	N.A.	N.A.	6	12	1	2	2
	Out State & Foreign			*3*	*n.a.*	*n.a.*	*3*	*0*	*5*	*4*	*6*
Portland**	In District	705	681	819	1,044	1,016	1,108	1,068	1,037	1,243	593
	Out District	107	128	70	112	105	175	197	207	217	191
	Private	40	33	40	30	30	59	51	41	40	28
	OED/AHS	26	0	0	0	19	23	0	0	0	0
	Out State & Foreign	*21*	*36*	*38*	*40*	*46*	*98*	*52*	*41*	*135*	*103*
Rogue	In District	73	90	79	105	117	110	110	124	120	135
	Out District	24	54	35	30	50	45	55	52	106	109
	Private	3	3	1	0	1	3	1	11	11	3
	OED/AHS	0	19	12	42	30	36	45	33	47	50
	Out State & Foreign	*10*	*1*	*8*	*8*	*14*	*18*	*15*	*29*	*27*	*28*
Southwestern	In District	148	166	164	176	118	111	128	180	163	159
	Out District	24	29	26	17	11	18	18	16	28	24
	Private	1	0	2	2	0	1	1	0	1	1
	OED/AHS	28	61	12	5	13	47	49	46	53	63
	Out State & Foreign	*15*	*17*	*21*	*16*	*12*	*6*	*12*	*8*	*10*	*8*
Tillamook Bay	In District	10	5	10	10	22	12	19	22	28	20
	Out District	0	0	0	2	2	1	0	0	0	0
	Private	4	0	0	0	1	1	0	1	1	0
	OED/AHS	0	5	0	1	2	0	11	1	10	3
	Out State & Foreign	*1*	*0*	*3*	*2*	*2*	*2*	*1*	*3*	*3*	*1*
Treasure Valley	In District	60	54	68	57	85	88	69	68	49	67
	Out District	23	17	28	11	41	27	32	31	32	34
	Private	0	0	0	2	0	0	0	2	1	0
	OED/AHS	3	1	3	2	5	2	3	6	8	4
	Out State & Foreign	*53*	*82*	*59*	*32*	*86*	*89*	*96*	*113*	*117*	*118*
Umpqua	In District	178	159	188	165	189	167	186	190	183	167
	Out District	18	15	11	14	16	10	19	19	17	6
	Private	8	4	2	6	8	7	2	7	10	4
	OED/AHS	21	12	17	29	18	10	9	33	17	24
	Out State & Foreign	*9*	*3*	*11*	*6*	*8*	*10*	*15*	*4*	*17*	*26*
TOTALS	In District	3,451	3,441	3,738	4,178	4,380	4,486	4,650	4,729	4,874	4,098
	Out District	943	1,169	1,199	1,225	1,176	1,372	1,469	1,557	1,683	1,583
	Private	177	185	158	174	176	225	240	257	277	158
	OED/AHS	215	298	137	211	233	286	274	465	462	430
Total Oregon Grads Attending		4,786	5,093	5,232	5,788	5,965	6,369	6,633	7,008	7,296	6,269
Out State & Foreign		*273*	*296*	*374*	*384*	*547*	*540*	*548*	*639*	*798*	*736*
Total Grads Attending		*5,059*	*5,389*	*5,606*	*6,172*	*6,512*	*6,909*	*7,181*	*7,647*	*8,094*	*7,005*
TOTAL OREGON GRADS		34,948	36,511	38,030	37,460	36,807	33,391	33,290	36,344	36,586	34,948
Percent of Total Attending		13.7%	13.9%	13.8%	15.5%	16.2%	19.1%	19.9%	19.3%	19.9%	17.9%

*1987-88 was the first year of Oregon Coast Community College S.D. Also, they did not submit a report for Fall 1988-89 or Fall 1989-90.

Source: High School Graduates Attending Oregon Community Colleges in Fall Term 1994 reports.

**Portland's data system was unable to report all students in 1994.

Table 18G

1994 High School Graduates
Attending Oregon Community Colleges
Percent by Source
Fall Term 1994

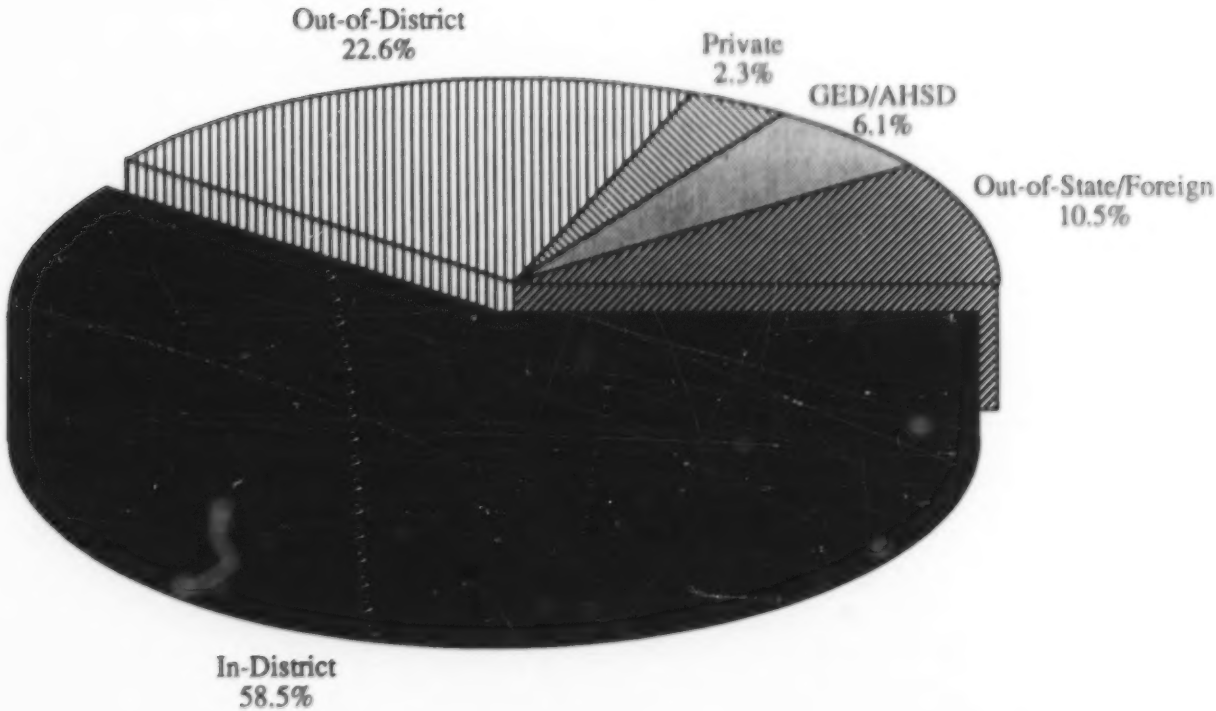


Table 19

Awards Granted By Gender at Oregon Community Colleges
1994-95

College	Awards of less than 1 year				Awards of at least 1 year but less than 2 Academic Years			Associate degrees			Awards of at least 2 years but less than 4 Academic Years			Total Awards by College	College Awards as % of State Total
	Males	Females	Unknown	Total	Males	Females	Total	Males	Females	Total	Males	Females	Total		
Blue Mountain				0	20	55	75	102	111	213			0	288	4.3%
Central				0	14	27	41	114	142	256			0	297	4.4%
Chemeketa	6	8		14	67	219	286	360	371	731			0	1,031	15.3%
Clackamas	2	1		3	21	66	87	146	184	330			0	420	6.2%
Clatsop				0	6	10	16	35	80	115			0	131	1.9%
Columbia Gorge	Included in Portland's Totals														
Lane				0	83	184	267	333	381	714			0	981	14.6%
Linn-Benton	32	9	1	42	27	65	92	178	229	407			0	541	8.0%
Mt. Hood				0	7	24	31	308	447	755			0	786	11.7%
Oregon Coast	Included in Portland's Totals														
Portland	7	1		8	56	132	188	450	582	1,032	49	8	57	1,285	19.1%
Rogue				0	31	55	86	75	86	161			0	247	3.7%
Southwestern	11	75		86	2	29	31	48	77	125			0	242	3.6%
Tillamook Bay	Included in Portland's Totals														
Treasure Valley				0	3	21	24	71	110	181			0	205	3.0%
Umpqua				0	16	52	68	84	117	201			0	269	4.0%
State Totals	**58**	**94**	**1**	**153**	**353**	**939**	**1,292**	**2,304**	**2,917**	**5,221**	**49**	**8**	**57**	**6,723**	**100.0%**

Source: IPEDS Completion Report, 1994-95.

72

73

BEST COPY AVAILABLE

Table 20

Oregon Community Colleges
Fall 4th Week Headcounts: 1991 through 1994

College	Total Headcount			
	Fall 1991	Fall 1992	Fall 1993	Fall 1994
Blue Mountain	3,666	3,712	4,100	4175
Central	6,304	6,222	6,043	6306
Chemeketa	16,530	16,394	15,579	14663
Clackamas	8,096	8,278	8,920	9626
Clatsop	2,265	2,426	2,312	2395
Columbia Gorge	1,380	1,246	1,241	1157
Lane	15,418	19,121	15,247	15349
Linn-Benton	10,292	11,012	10,681	9902
Mt. Hood	12,413	13,158	12,884	11513
Oregon Coast	1,064	1,248	1,071	928
Portland	34,758	34,028	32,710	33584
Rogue	3,595	3,260	3,824	3899
Southwestern	4,889	3,795	4,159	3327
Tillamook Bay	1,062	1,153	997	988
Treasure Valley	2,272	2,366	2,377	1897
Umpqua	5,511	5,846	5,652	4519
Total	**129,515**	**133,265**	**127,797**	**124,228**

Source: OCCS Fall 4th week reports.

Faculty and Staff

Information about community college faculty and staff is derived primarily from two sources: the federal Department of Education IPEDS surveys and the Oregon Community College Association annual faculty and administrator salary surveys. Because they contract with community colleges for instructional services, service districts and Columbia Gorge Community College do not complete surveys.

IPEDS surveys are done biennially; Tables 21, 22, and 24 through 27 display Fall, 1993 data. OCCA surveys are done annually, so Table 23 shows 1994-95 data.

Note: Full-time faculty are those faculty on 9-10 or 11-12 month contracts.

Table 21

Full-Time and Part-Time Faculty by Gender
Fall, 1993

	Full-Time		Part-Time		Total		Total
	Male	Female	Male	Female	Male	Female	Faculty
Blue Mountain	52	25	14	57	66	82	148
Central	52	32	44	48	96	80	176
Chemeketa	112	105	199	220	311	325	636
Clackamas	76	70	169	199	245	269	514
Clatsop	24	11	0	3	24	14	38
Columbia Gorge	Not available*						
Lane	133	120	296	278	429	398	827
Linn-Benton	86	75	134	229	220	304	524
Mt. Hood	94	75	191	200	285	275	560
Oregon Coast	Included in Portland totals*						
Portland	184	179	436	399	620	578	1,198
Rogue	29	35	125	167	154	202	356
Southwestern	40	39	129	122	169	161	330
Tillamook Bay	Not available*						
Treasure Valley	32	23	41	63	73	86	159
Umpqua	31	32	132	157	163	189	352
State Totals	**945**	**821**	**1,910**	**2,142**	**2,855**	**2,963**	**5,818**

*These institutions are not required to do IPEDS reports
Source: IPEDS Staff Survey, Fall 1993.

Table 22

Racial/Ethnic Classification of Faculty by Gender*
Fall, 1993

College	Caucasian		Black		Hispanic		Asian		Native American		Nonresident Alien		Unknown		Institution
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Totals
Blue Mountain	63	78	0	0	1	4	0	0	1	0	0	0	1	0	148
Central	93	76	0	0	1	1	0	3	2	0	0	0	0	0	176
Chemeketa	298	306	3	1	5	13	3	2	1	3	1	0	0	0	636
Clackamas	220	248	1	0	4	5	2	4	0	1	0	0	18	11	514
Clatsop	24	14	0	0	0	0	0	0	0	0	0	0	0	0	38
Columbia Gorge**,***	28	36	0	0	0	0	0	0	0	0	0	0	0	0	64
Lane	297	271	2	0	5	3	5	1	2	1	0	0	118	122	827
Linn-Benton	177	250	0	0	1	3	1	4	1	2	7	6	33	39	524
Mt. Hood	270	261	4	4	2	2	5	6	3	2	0	0	1	0	560
Oregon Coast	Included in Portland totals***														
Portland	551	491	20	9	8	8	15	21	4	4	0	0	22	45	1,198
Rogue	152	199	0	1	1	1	0	0	1	1	0	0	0	0	356
Southwestern	39	39	0	0	0	0	1	0	0	0	0	0	129	122	330
Tillamook Bay	Not available***														
Treasure Valley	69	80	0	0	1	2	2	3	1	0	0	1	0	0	159
Umpqua	151	174	0	0	2	3	1	4	0	0	0	2	9	6	352
TOTALS	2,432	2,523	30	15	31	45	35	48	16	14	8	9	331	345	5,882

* - Includes full and part-time faculty.
** - Columbia Gorge figures were not obtained from the IPEDS Staff Survey
*** - These institutions are not required to do IPEDS reports
Source: IPEDS Staff Survey, Fall 1993

80

81

Table 23

Faculty and Administrative Base Salaries
(Nine-month Faculty; Full-Time Administrators)*
1994-95

	President	Faculty			Other Administrators		
		High	Mean	Low	High	Mean	Low
Blue Mountain	$80,652	$47,456	$41,020	$28,893	$63,487	$46,230	$28,732
Central	$95,505	$52,000	$39,514	$28,200	$73,835	$50,724	$23,795
Chemeketa	$90,782	$49,526	$43,441	$29,038	$82,093	$63,907	$52,686
Clackamas	$91,734	$48,860	$41,907	$29,678	$81,354	$68,583	$56,628
Clatsop	$73,948	$46,937	$36,281	$31,709	$61,474	$44,308	$25,181
Columbia Gorge	$61,000	$38,189	$33,577	$28,608	$51,219	$36,621	$28,608
Lane	$88,200	$46,708	$42,183	$29,281	$71,026	$52,208	$31,657
Linn-Benton	$78,806	$47,856	$38,614	$27,094	$78,136	$50,462	$26,644
Mt. Hood	$89,980	$50,211	$45,533	$29,604	$84,514	$63,151	$45,535
Oregon Coast	$60,179	(Faculty contracted from PCC)			$35,047	$32,332	$29,431
Portland	$115,732	$47,700	$40,341	$27,200	$84,800	$55,520	$37,638
Rogue	$82,210	$46,634	$40,492	$31,514	$61,007	$42,426	$29,994
Southwestern	$71,299	$52,906	$32,499	$17,011	$59,797	$45,083	$27,522
Tillamook Bay	$57,225	$33,990	$27,810	$25,750	$39,872	$32,258	$25,819
Treasure Valley	$78,541	$50,671	$30,050	$24,864	$60,827	$42,744	$20,501
Umpqua	$81,612	$43,215	$36,102	$31,000	$62,770	$44,344	$24,406
State Average	**$81,088**	**$46,857**	**$37,958**	**$27,963**	**$65,704**	**$48,181**	**$32,174**

*Note: Does not include employees working less than full-time or on sabbatical.
Source: 1994-95 Oregon Community College Association Salary Survey.

Table 24

Full-Time and Part-Time Administrators by Gender

Fall, 1993

	Full-Time		Part-Time		Total		
	Male	Female	Male	Female	Male	Female	Total
Blue Mountain	12	8	0	1	12	9	21
Central	18	21	1	8	19	29	48
Chemeketa	29	28	0	0	29	28	57
Clackamas	15	12	0	0	15	12	27
Clatsop	6	6	2	6	8	12	20
Columbia Gorge*,**	4	8	4	2	8	10	18
Lane	39	32	0	0	39	32	71
Linn-Benton	24	23	2	2	26	25	51
Mt. Hood	20	13	0	0	20	13	33
Oregon Coast	Not available**						
Portland	65	69	1	0	66	69	135
Rogue	9	8	0	0	9	8	17
Southwestern	16	20	0	1	16	21	37
Tillamook Bay	Not available**						
Treasure Valley	4	0	0	0	4	0	4
Umpqua	13	6	0	0	13	6	19
TOTALS	**274**	**254**	**10**	**20**	**284**	**274**	**558**

*Columbia Gorge figures were not obtained from the IPEDS Staff Survey
**These institutions are not required to do IPEDS reports
Source: IPEDS Staff Survey, Fall 1993

Table 25

Racial/Ethnic Classification of Administrators*

Fall, 1993

	Caucasian		Black		Hispanic		Asian		Native American		Unknown		Total		Institution
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Totals
Blue Mountain	11	9	0	0	0	0	0	0	0	0	1	0	12	9	21
Central	19	29	0	0	0	0	0	0	0	0	0	0	19	29	48
Chemeketa	29	27	0	0	0	0	0	0	0	1	0	0	29	28	57
Clackamas	14	12	1	0	0	0	0	0	0	0	0	0	15	12	27
Clatsop	8	11	0	0	0	1	0	0	0	0	0	0	8	12	20
Columbia Gorge**,***	8	10	0	0	0	0	0	0	0	0	0	0	8	10	18
Lane	39	30	0	1	0	1	0	0	0	0	0	0	39	32	71
Linn-Benton	23	23	0	0	1	0	0	1	1	0	1	1	26	25	51
Mt. Hood	19	12	0	1	1	0	0	0	0	0	0	0	20	13	33
Oregon Coast	Not available***														
Portland	57	63	1	4	4	1	4	0	0	1	0	0	66	69	135
Rogue	9	8	0	0	0	0	0	0	0	0	0	0	9	8	17
Southwestern	16	21	0	0	0	0	0	0	0	0	0	0	16	21	37
Tillamook Bay	Not available***														
Treasure Valley	4	0	0	0	0	0	0	0	0	0	0	0	4	0	4
Umpqua	13	6	0	0	0	0	0	0	0	0	0	0	13	6	19
TOTALS	**269**	**261**	**2**	**6**	**6**	**3**	**4**	**1**	**1**	**2**	**2**	**1**	**284**	**274**	**558**

*Includes Full and Part-Time Administrators

**Columbia Gorge figures were not obtained from the IPEDS Staff Survey

***These institutions are not required to do IPEDS reports.

Source: IPEDS Staff Survey, Fall 1993

Table 26

All Other Non-administrative/Non-faculty Staff* by Gender

Fall, 1993

	Full-Time		Part-Time		Total		Institution
	Male	Female	Male	Female	Male	Female	Totals
Blue Mountain	16	42	11	23	27	65	92
Central	18	58	3	25	21	83	104
Chemeketa	112	285	44	120	156	405	561
Clackamas	58	128	15	59	73	187	260
Clatsop	10	39	5	11	15	50	65
Columbia Gorge**,***	0	6	2	6	2	12	14
Lane	116	316	112	237	228	553	781
Linn-Benton	50	193	49	132	99	325	424
Mt. Hood	97	224	56	138	153	362	515
Oregon Coast	Not available***						
Portland	188	365	19	127	207	492	699
Rogue	19	52	7	31	26	83	109
Southwestern	27	38	13	17	40	55	95
Tillamook Bay	Not available***						
Treasure Valley	19	43	47	85	66	128	194
Umpqua	14	46	73	105	87	151	238
TOTALS	**744**	**1,835**	**456**	**1,116**	**1,200**	**2,951**	**4,151**

*Includes sub-categories: instruction/research assistants, Other professionals (support/service), technical and paraprofessionals, clerical and secretarial, skilled crafts, and service/maintenance

**Columbia Gorge figures were not obtained from the IPEDS Staff Survey

***These institutions are not required to do IPEDS reports.

Source: IPEDS Staff Survey, Fall 1993.

Table 27

Racial/Ethnic Classification of all Other Non-administrative/Non-faculty Staff* by Gender

Fall, 1993

	Caucasian		Black		Hispanic		Asian		Native American		Nonresident Alien		Unknown		Institution
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Totals
Blue Mountain	26	65	0	0	0	0	0	0	0	0	0	0	1	0	92
Central	19	82	1		1	1	0	0	0	0	0	0	0	0	104
Chemeketa	137	369	2	1	10	20	4	9	2	6	1	0	0	0	561
Clackamas	66	179	1	1	0	0	5	4	1	2	0	0	0	1	260
Clatsop	12	46	0	1	2	0	1	2	0	1	0	0	0	0	65
Columbia Gorge**,***	2	12	0	0	0	0	0	0	0	0	0	0	0	0	14
Lane	134	353	3	0	3	9	1	10	0	4	0	0	87	177	781
Linn-Benton	90	301	0	0	2	1	0	5	1	4	1	2	5	12	424
Mt. Hood	136	341	3	3	6	7	6	9	2	2	0	0	0	0	515
Oregon Coast	Not available***														
Portland	152	414	23	24	7	8	17	24	4	4	0	0	4	18	699
Rogue	25	81	0	0	1	0	0	0	0	2	0	0	0	0	109
Southwestern	25	68	0	0	0	0	1	0	1	0	0	0	0	0	95
Tillamook Bay	Not available***														
Treasure Valley	53	115	3	1	9	9	1	3	0	0	0	0	0	0	194
Umpqua	67	127	1	0	0	4	1	1	2	2	1	0	15	17	238
TOTALS	**944**	**2,553**	**37**	**31**	**41**	**59**	**37**	**67**	**13**	**27**	**3**	**2**	**112**	**225**	**4,151**

*Includes sub-categories: instruction/research assistants, Other professionals (support/service), technical and paraprofessionals, clerical and secretarial, skilled crafts, and service/maintenance

**Columbia Gorge figures were not obtained from the IPEDS Staff Survey

***These institutions are not required to do IPEDS reports.

Source: IPEDS Staff Survey, Fall 1993

Finances

Financial information for Oregon's community colleges is collected in Revenue/Expenditure reports that are submitted to the OCCS each winter; in audits, completed by January of each year for the previous academic year; and in budgets, provided to the OCCS when adopted.

Oregon's community colleges account for their revenues and expenditures in a fund accounting system. The **General Fund** includes all activities directly associated with carrying out operations related to the college's basic educational objectives. The **Special Revenues Fund** is used to account for proceeds of specific revenue sources which are restricted to expenditure for specific purposes. The general fund and the FTE-generating portions of the special revenue fund and other funds represent the direct educational activity of a college and contain costs associated with generation of student full-time equivalencies (FTE) and headcount. These expenditures are used in calculating cost per FTE as given in Table 36.

Cost centers isolated by the colleges include:

- Instruction - direct costs of providing classes
- Instructional support - instructional deans, faculty development, libraries, etc.
- Student services - counseling, registrar, placement, records, etc.
- College support - business and personnel office, president and board, etc.
- Community services - rodeos, museums, concerts, Small Business Development Centers, etc.
- Plant operations and maintenance - facilities

Oregon's community colleges are funded by three major resources: local property taxes, state support, and student tuition and fees. Federal and private grants and contributions provide a small percentage of revenues. Information regarding each revenue source is set out in the following tables.

Table 28

General Fund Operating Revenues
1994-95

	State		Local					
	Reimbursement*	Other State*	District Taxes**	Tuition/ Instructional Fees	Other Local	Federal	1994-95 Total Revenues	Beginning Balance
Blue Mountain	$5,214,564	$0	$2,733,623	$1,460,262	$436,528	$152,797	$9,997,775	$2,066,092
Central	$3,993,629	$22,948	$6,554,746	$2,833,371	$647,202	$41,870	$14,093,766	$2,797,671
Chemeketa	$15,638,560	$295,809	$11,794,936	$6,523,729	$728,743	$91,204	$35,072,980	$2,191,784
Clackamas	$10,780,072	$0	$8,645,142	$5,578,362	$668,780	$76,695	$25,749,051	$3,802,087
Clatsop	$2,070,275	$0	$2,960,243	$1,116,899	$1,597,161	$17,095	$7,761,673	$2,492,908
Columbia Gorge	$1,254,121	$35,157	$406,503	$486,910	$89,196	$98,379	$2,370,266	$732,891
Lane	$21,415,724	$99,860	$12,911,989	$12,375,197	$3,783,800	$210,347	$50,796,917	$6,102,297
Linn-Benton	$10,147,879	$0	$5,619,174	$4,566,969	$989,934	$71,230	$21,395,186	$3,326,579
Mt. Hood	$13,462,324	$0	$7,357,678	$7,149,768	$3,984,931	$0	$31,954,701	$4,304,297
Oregon Coast	$594,801	$0	$709,191	$290,444	$85,489	$23,478	$1,703,403	$954,080
Portland	$31,685,589	$0	$19,276,259	$16,625,800	$1,521,223	$279,162	$69,388,033	$9,591,745
Rogue	$3,101,604	$116,863	$2,915,002	$2,719,126	$200,313	$52,746	$9,105,654	$2,075,196
Southwestern	$4,533,509	$0	$3,001,911	$1,429,057	$227,380	$51,659	$9,243,515	$1,048,246
Tillamook Bay	$442,612	$0	$572,317	$245,421	$155,369	$0	$1,415,719	$491,735
Treasure Valley	$4,489,388	$0	$1,772,433	$1,525,885	$522,541	$30,258	$8,340,505	$1,477,289
Umpqua	$4,350,128	$0	$2,440,190	$1,799,454	$245,620	$614	$8,836,006	$1,547,188
TOTAL	$133,174,779	$570,637	$89,671,337	$66,726,654	$15,884,210	$1,197,534	$307,225,151	$45,002,085

Note: Transfers-in not included.
Source: OCCS Revenue & Expenditure Reports; OCCS distribution records.
*State Reimbursement is that amount paid for operations for the Fiscal Year, including funds to replace loss due to Measure 5.
**District Taxes include current year taxes received, prior years' taxes, and tax offsets.

94 95

Table 29

General Fund Operating Revenues

Percent of Total Revenues by Category

1994-95

	State		Local				1994-95
	Reimbursement*	Other State	District Taxes**	Tuition/Instruct. Fees	Other Local***	Federal	Total Revenues
Blue Mountain	52.16%	0.00%	27.34%	14.61%	4.37%	1.53%	$9,997,775
Central	28.34%	0.16%	46.51%	20.10%	4.59%	0.30%	$14,093,766
Chemeketa	44.59%	0.84%	33.63%	18.60%	2.08%	0.26%	$35,072,980
Clackamas	41.87%	0.00%	33.57%	21.66%	2.60%	0.30%	$25,749,051
Clatsop	26.67%	0.00%	38.14%	14.39%	20.58%	0.22%	$7,761,673
Columbia Gorge	52.91%	1.48%	17.15%	20.54%	3.76%	4.15%	$2,370,266
Lane	42.16%	0.20%	25.42%	24.36%	7.45%	0.41%	$50,796,917
Linn-Benton	47.43%	0.00%	26.26%	21.35%	4.63%	0.33%	$21,395,186
Mt. Hood	42.13%	0.00%	23.03%	22.37%	12.47%	0.00%	$31,954,701
Oregon Coast	34.92%	0.00%	41.63%	17.05%	5.02%	1.38%	$1,703,403
Portland	45.66%	0.00%	27.78%	23.96%	2.19%	0.40%	$69,388,033
Rogue	34.06%	1.28%	32.01%	29.86%	2.20%	0.58%	$9,105,654
Southwestern	49.05%	0.00%	32.48%	15.46%	2.46%	0.56%	$9,243,515
Tillamook Bay	31.26%	0.00%	40.43%	17.34%	10.97%	0.00%	$1,415,719
Treasure Valley	53.83%	0.00%	21.25%	18.29%	6.27%	0.36%	$8,340,505
Umpqua	49.23%	0.00%	27.62%	20.37%	2.78%	0.01%	$8,836,006
Total	**42.74%**	**0.20%**	**29.48%**	**22.06%**	**5.17%**	**0.35%**	**$307,225,151**

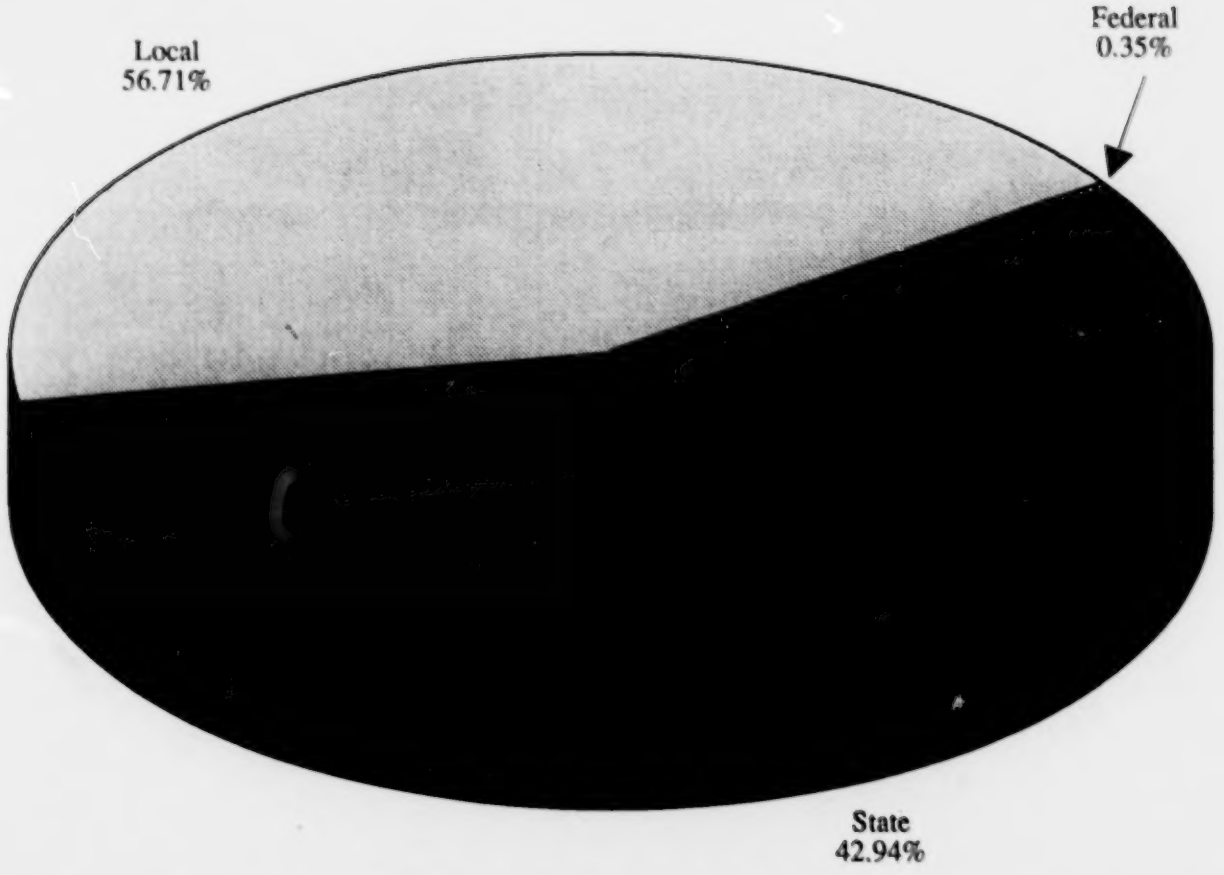
Note: Transfers-in not included.
Source: OCCS Revenue & Expenditure Reports; OCCS distribution records.
*State Reimbursement is that amount paid for operations for the Fiscal Year, including funds to replace loss due to Measure 5.
**District Taxes consist of 3 components: 1) current year's; 2) prior years collected; and 3) tax offsets.
***Includes Interest Income, Sales of Goods & Services, etc.

Table 29G

General Fund Operating Revenues

Percent of Total Revenues by Category
1994-95

Total General Fund Operating Revenues: $307,225,151



Local consists of District Taxes (29.48%), Tuition and Instructional Fees (22.06%), and Other Local (5.17%) Other Local includes Interest Income, Sales of Goods and Services, etc.

Table 30

General Fund Operating Expenditures
1994-95

	Instruction	Instructional Support	Student Services	College Support	Community Service	Plant Operations & Maintenance	Total
Blue Mountain	$5,406,590	$943,453	$906,067	$1,027,142	$0	$715,910	$8,999,162
Central	$6,669,110	$1,120,954	$1,125,081	$2,012,508	$1,922	$1,242,638	$12,172,213
Chemeketa	$17,801,997	$3,232,545	$2,867,314	$6,477,514	$27,085	$2,595,067	$33,001,522
Clackamas	$12,158,810	$1,574,161	$1,840,417	$4,251,298	$111,350	$2,665,343	$22,601,379
Clatsop	$2,864,553	$1,198,445	$665,088	$1,726,330	$88,085	$537,791	$7,080,292
Columbia Gorge	$910,221	$191,753	$192,181	$484,942	$89,924	$220,788	$2,089,811
Lane	$27,314,544	$2,174,302	$4,384,445	$6,513,182	$720,063	$3,320,413	$44,426,949
Linn-Benton	$11,140,767	$2,473,867	$1,520,857	$3,251,933	$10,400	$1,720,476	$20,118,299
Mt. Hood	$13,661,648	$2,062,854	$2,876,378	$5,818,504	$68,541	$2,912,200	$27,400,125
Oregon Coast	$726,428	$247,086	$218,537	$379,422	$0	$124,695	$1,696,168
Portland	$35,135,084	$8,107,032	$6,641,923	$10,504,733	$42,929	$6,814,877	$67,246,578
Rogue	$4,785,546	$1,154,639	$1,119,115	$1,405,228	$36,716	$703,774	$9,205,018
Southwestern	$3,990,959	$1,290,623	$855,053	$1,638,072	$0	$886,171	$8,660,878
Tillamook Bay	$369,350	$251,857	$205,160	$385,615	$230	$115,343	$1,327,555
Treasure Valley	$4,040,597	$638,982	$606,502	$1,012,169	$0	$903,541	$7,201,791
Umpqua	$4,535,090	$1,025,342	$907,254	$1,121,922	$129,040	$1,042,643	$8,761,291
Total	**$151,511,294**	**$27,687,896**	**$26,931,372**	**$48,010,514**	**$1,326,285**	**$26,521,670**	**$281,989,030**

*Transfers-out not included.
Source: OCCS Revenue & Expenditure reports (end-of-year audited figures).

BEST COPY AVAILABLE

Table 31

General Fund Operating Expenditures

Percent of Total Expenditures by Category
1994-95

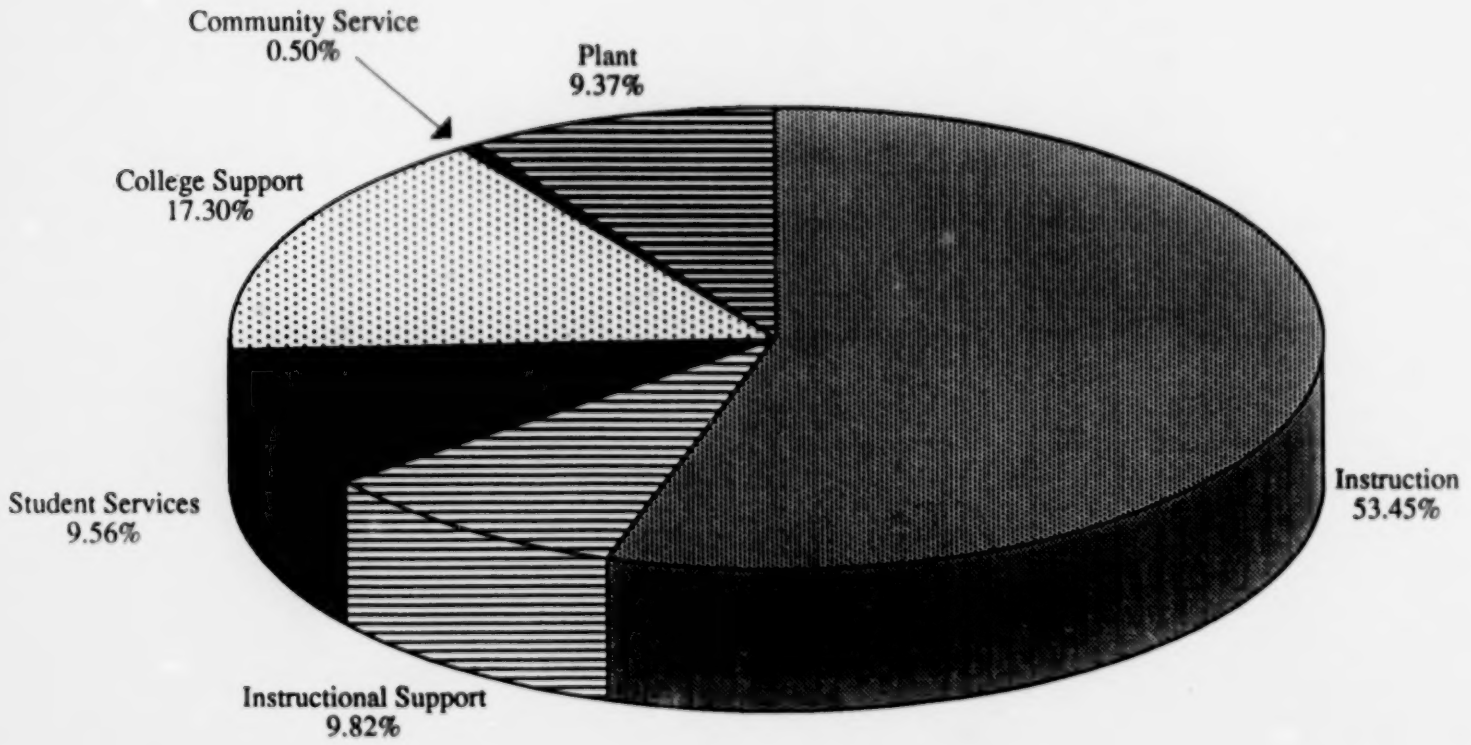
	Instruction	Instructional Support	Student Services	College Support	Community Service	Plant	Total
Blue Mountain	60.08%	10.48%	10.07%	11.41%	0.00%	7.96%	$8,999,162
Central	54.79%	9.21%	9.24%	16.53%	0.02%	10.21%	$12,172,213
Chemeketa	53.94%	9.80%	8.69%	19.63%	0.08%	7.86%	$33,001,522
Clackamas	53.80%	6.96%	8.14%	18.81%	0.49%	11.79%	$22,601,379
Clatsop	40.46%	16.93%	9.39%	24.38%	1.24%	7.60%	$7,080,292
Columbia Gorge	43.56%	9.18%	9.20%	23.21%	4.30%	10.56%	$2,089,811
Lane	61.48%	4.89%	9.87%	14.66%	1.62%	7.47%	$44,426,949
Linn-Benton	55.38%	12.30%	7.56%	16.16%	0.05%	8.55%	$20,118,299
Mt. Hood	49.86%	7.53%	10.50%	21.24%	0.25%	10.63%	$27,400,125
Oregon Coast	42.83%	14.57%	12.88%	22.37%	0.00%	7.35%	$1,696,168
Portland	52.25%	12.06%	9.88%	15.62%	0.06%	10.13%	$67,246,578
Rogue	51.99%	12.54%	12.16%	15.27%	0.40%	7.65%	$9,205,018
Southwestern	46.08%	14.90%	9.87%	18.91%	0.00%	10.23%	$8,660,878
Tillamook Bay	27.82%	18.97%	15.45%	29.05%	0.02%	8.69%	$1,327,555
Treasure Valley	56.11%	8.87%	8.42%	14.05%	0.00%	12.55%	$7,201,791
Umpqua	51.76%	11.70%	10.36%	12.81%	1.47%	11.90%	$8,761,291
Total	**53.45%**	**9.82%**	**9.56%**	**17.30%**	**0.50%**	**9.37%**	**$281,989,030**

Note: Transfers-out not included.
Source: OCCS Revenue & Expenditure reports (end-of-year audited figures).

Table 31G

General Fund Operating Expenditures

Percent of Total Expenditures by Category
1994-95



Total General Fund Operating Expenditures: $281,989,030

Table 32

Special Revenue Fund Revenues

1994-95

	State		Local					
	Reimbursement*	Other State	District Taxes	Tuition/Instruct. Fees	Other Local**	Federal	Total Revenues	Beginning Balance
Blue Mountain	$1,008,221	$452,987	$0	$301,077	$298,119	$692,499	$2,752,903	$765,377
Central	$161,630	$1,473,378	$0	$0	$737,833	$1,033,632	$3,406,473	$212,005
Chemeketa	$329,404	$1,012,803	$0	$1,553,878	$4,998,860	$10,378,098	$18,273,043	$5,309,868
Clackamas	$598,572	$700,267	$0	$0	$1,557,488	$2,514,133	$5,370,460	$510,503
Clatsop	$18,585	$268,748	$0	$23,812	$51,631	$2,795,236	$3,158,012	$168,448
Columbia Gorge	$39,235	$49,976	$0	$59,635	$115,377	$333,505	$597,727	$5,423,040
Lane	$0	$2,454,817	$0	$62,439	$2,385,826	$8,972,598	$13,875,680	$608,275
Linn Benton	$147,717	$592,692	$0	$260,610	$1,791,329	$2,618,895	$5,411,243	$977,452
Mt. Hood	$0	$5,221,343	$0	$0	$950,900	$10,467,578	$16,639,821	$1,020,185
Oregon Coast	$0	$88,987	$0	$15,636	$16,182	$172,187	$292,992	$0
Portland	$379,593	$3,098,128	$0	$0	$5,843,992	$4,599,269	$13,920,982	$191,316
Rogue	$429,515	$1,603,291	$0	$952,077	$323,070	$1,097,585	$4,405,538	$91,520
Southwestern	$101,184	$1,142,787	$297,013	$253,026	$492,313	$1,208,409	$3,494,731	$640,552
Tillamook Bay	$15,608	$60,175	$0	$0	$97,275	$149,129	$322,187	$100,838
Treasure Valley	$71,243	$1,036,180	$0	$113,767	$38,386	$386,434	$1,646,010	$115,953
Umpqua	$0	$126,766	$0	$276,378	$341,501	$1,290,565	$2,035,210	$462,268
Total	**$3,300,507**	**$19,383,324**	**$297,013**	**$3,872,335**	**$20,040,080**	**$48,709,752**	**$95,603,012**	**$16,597,600**

Note: Transfers-in not included.
Source: OCCS Revenue & Expenditure reports.
*Represents payments for COD programs.
**Includes Interest Income, Sales of Goods and Services, etc.

Table 33

Special Revenue Fund Expenditures
1994-95

	Instruction	Instructional Support	Student Services	College Support	Community Services	Plant	Total
Blue Mountain	$3,069,372	$131,349	$23,840	$33,700	$0	$0	$3,258,261
Central	$1,598,925	$15,519	$2,132	$0	$1,863,588	$0	$3,480,164
Chemeketa	$5,297,530	$1,677,319	$808,859	$2,514,849	$3,073,727	$242,274	$13,614,558
Clackamas	$1,214,770	$248,199	$323,897	$1,834,393	$0	$1,883	$3,623,142
Clatsop	$173,157	$197,776	$1,124,753	$197,635	$20,000	$0	$1,713,321
Columbia Gorge	$211,406	$133,432	$6,815	$0	$137,740	$40,003	$529,396
Lane	$3,850,348	$261,582	$215,799	$0	$2,665,265	$0	$6,992,994
Linn Benton	$4,097,655	$487,677	$272,600	$81,689	$143,246	$780	$5,083,648
Mt. Hood	$5,735,607	$7,920,599	$285,444	$0	$0	$0	$13,941,650
Oregon Coast	$269,428	$0	$97,290	$0	$5,360	$0	$372,078
Portland	$11,163,777	$312,447	$1,969,097	$208,580	$0	$3,928	$13,657,829
Rogue	$2,126,808	$1,122,958	$405,514	$193,779	$0	$75,384	$3,924,443
Southwestern	$1,171,222	$505,861	$275,867	$242,879	$1,076,292	$0	$3,272,122
Tillamook Bay	$142,567	$109,742	$10,814	$44,215	$0	$28,500	$335,838
Treasure Valley	$1,543,383	$27,601	$85,132	$0	$12,736	$1,165	$1,670,017
Umpqua	$1,741,194	$43,280	$88,516	$13,331	$12,424	$12,069	$1,910,814
Total	**$43,407,149**	**$13,195,341**	**$5,996,369**	**$5,365,050**	**$9,010,378**	**$405,986**	**$77,380,274**

Note: Transfers-out not included.
Source: OCCS Revenue & Expenditure reports.

Table 34

Direct Instructional Costs by Program
General and All Other FTE-Generating Funds
1994-95

	Lower Division	Professional Technical Education	Developmental Education	Other Reimbursable	Nonreimbursable	Total
Blue Mountain	$2,993,429	$2,585,624	$1,670,065	$711,126	$7,642	$7,967,885
Central	$4,337,157	$1,340,046	$602,362	$539,368	$145,046	$6,963,979
Chemeketa	$7,886,756	$8,068,257	$4,007,683	$1,653,228	$59,237	$21,675,161
Clackamas	$5,605,278	$5,970,869	$1,546,368	$257,870	$512,958	$13,893,343
Clatsop	$1,153,006	$1,196,402	$132,760	$487,577	$14,399	$2,984,144
Columbia Gorge	$350,181	$359,176	$241,143	$126,378	$6,943	$1,083,822
Lane	$11,332,917	$10,991,236	$2,409,511	$6,030,318	$467,501	$31,231,483
Linn-Benton	$3,562,882	$6,202,497	$1,177,345	$2,423,263	$139,340	$13,505,326
Mt. Hood	$6,557,590	$8,106,948	$3,128,172	$1,331,312	$273,233	$19,397,255
Oregon Coast	$185,826	$373,375	$152,900	$208,398	$2,867	$923,366
Portland	$14,044,681	$19,875,438	$8,991,618	$2,256,828	$577,413	$45,745,978
Rogue	$1,548,664	$3,428,423	$1,522,559	$84,682	$21,311	$6,605,639
Southwestern	$1,506,006	$1,032,673	$1,000,693	$1,437,334	$43,122	$5,019,828
Tillamook Bay	$146,317	$170,489	$76,290	$117,396	$1,425	$511,917
Treasure Valley	$2,248,103	$1,129,114	$973,807	$304,352	$0	$4,655,376
Umpqua	$1,830,222	$2,031,480	$2,089,872	$219,586	$0	$6,171,160
Total	**$65,289,016**	**$72,862,047**	**$29,723,148**	**$18,189,015**	**$2,272,437**	**$188,335,662**

Source: OCCS Revenue & Expenditure reports.
Note: Includes expenditures from General Fund, FTE-generating Special Revenue Fund, and all other FTE-generating funds.

Table 35

Cost per FTE
1994-95

	Total All FTE	General Fund Expenditures	Special Revenue Fund Expenditures	Other Fund Expenditures*	Cost per FTE
Blue Mountain	1,938.91	$8,999,162	$2,561,296	$0	$5,962
Central	2,243.09	$12,172,213	$294,869	$0	$5,558
Chemeketa	8,483.25	$33,001,522	$8,336,200	$705,529	$4,956
Clackamas	4,677.92	$22,601,379	$1,196,422	$538,111	$5,202
Clatsop	1,075.83	$7,080,292	$847,514	$0	$7,369
Columbia Gorge	534.60	$2,089,811	$212,675	$0	$4,307
Lane	9,328.23	$44,426,949	$4,111,930	$66,591	$5,211
Linn-Benton	4,822.66	$20,118,299	$3,129,888	$228,565	$4,868
Mt. Hood	5,806.75	$27,400,125	$5,819,510	$2,444,908	$6,142
Oregon Coast	423.97	$1,696,168	$14,346	$194,613	$4,494
Portland	15,152.44	$67,246,578	$11,181,195	$0	$5,176
Rogue	2,787.40	$9,205,018	$2,584,036	$0	$4,229
Southwestern	1,926.90	$8,660,878	$1,043,867	$0	$5,036
Tillamook Bay	305.52	$1,327,555	$252,411	$0	$5,171
Treasure Valley	1,359.64	$7,201,791	$618,708	$0	$5,752
Umpqua	2,440.54	$8,761,291	$1,657,618	$0	$4,269
Total	**63,307.65**	**$281,989,030**	**$43,862,485**	**$4,178,317**	**$5,213**

*Includes only those expenditures that generate FTE.
Source: OCCS Revenue & Expenditure reports.

112

113

Table 36

Property Taxes
1994-95

	Total Levy	Taxes Imposed	Offsets	Loss due to Measure 5 Compression	Type of Operating Levy	Date Approved
Blue Mountain	$5,713,226	$2,288,266	$71,401	$3,353,386	TAX BASE	5/84
Central	$8,004,251	$6,479,361	$110,249	$1,414,163	TAX BASE	11/82
Chemeketa	$19,098,172	$11,187,677	$487,939	$7,421,602	TAX BASE	5/86
Clackamas	$14,314,551	$8,551,899	$72,602	$5,688,998	TAX BASE	5/92
Clatsop	$3,580,641	$2,561,816	$347,256	$671,538	TAX BASE	5/88
Columbia Gorge	$851,157	$325,469	$7,923	$517,707	TAX BASE	5/82
Lane	$24,574,494	$11,629,127	$963,140	$11,981,457	TAX BASE	11/90
Linn-Benton	$10,093,639	$5,029,559	$374,166	$4,689,809	TAX BASE	11/86
Mt. Hood	$13,545,511	$7,149,624	$39,353	$6,356,312	TAX BASE	5/80
Oregon Coast	$695,917	$627,829	$68,030	$0	TAX BASE	5/92
Portland	$35,064,655	$18,663,039	$255,576	$16,145,060	TAX BASE	5/86
Rogue	$3,700,396	$2,807,118	$63,467	$829,750	TAX BASE	5/80
Southwestern	$5,439,635	$2,253,418	$589,013	$2,597,189	TAX BASE	5/88
Tillamook Bay	$646,044	$521,883	$47,952	$76,078	TAX BASE	5/85
Treasure Valley	$4,324,349	$1,458,423	$127,042	$2,738,858	TAX BASE	11/84
Umpqua	$3,871,039	$2,129,150	$356,928	$1,384,622	TAX BASE	5/80
State Totals	**$153,517,677**	**$83,663,658**	**$3,982,037**	**$65,866,529**		

Source: Oregon Department of Revenue

Table 5

Reimbursable FTE and Taxes
1994-95

	Actual 1994-95 RFTE	Assessed Value	Assessed Value per RFTE	Taxes Actually Imposed	Taxes Imposed per RFTE
Blue Mountain	1,556.27	$2,775,713,000	$1,783,568	$2,288,266	$1,470
Central	2,189.84	$7,990,099,000	$3,648,714	$6,479,361	$2,959
Chemeketa	8,052.51	$13,302,793,000	$1,652,006	$11,187,677	$1,389
Clackamas	4,355.80	$12,041,005,000	$2,764,361	$8,551,899	$1,963
Clatsop	964.98	$2,601,459,000	$2,695,868	$2,561,816	$2,655
Columbia Gorge	426.67	$919,495,000	$2,155,050	$325,469	$763
Lane	8,658.40	$13,595,085,000	$1,570,161	$11,629,127	$1,343
Linn-Benton	4,652.17	$7,219,801,000	$1,551,921	$5,029,559	$1,081
Mt. Hood	5,517.32	$10,627,900,000	$1,926,279	$7,149,624	$1,296
Oregon Coast	395.30	$3,319,309,000	$8,396,937	$627,829	$1,588
Portland	14,456.49	$47,366,022,000	$3,276,454	$18,663,039	$1,291
Rogue	2,034.31	$3,094,416,000	$1,521,113	$2,807,118	$1,380
Southwestern	1,717.01	$2,838,106,000	$1,652,935	$2,253,418	$1,312
Tillamook Bay	293.22	$1,986,582,000	$6,775,056	$521,883	$1,780
Treasure Valley	1,163.65	$874,023,000	$751,105	$1,458,423	$1,253
Umpqua	2,388.40	$3,634,811,000	$1,521,860	$2,129,150	$891
Sub-Total	**58,822.34**	**$134,186,619,000**	**$2,281,219**	**$83,663,658**	**$1,422**
C O D	1,752.82				
Total	**60,575.16**		**N/A**		**N/A**

*In-state reimbursable FTE (including Idaho) reimbursable FTE plus Washington reciprocity up to the cap from Table 1 (page 4 of 4).

116

117

Table 38

Oregon Community Colleges
Tuition Rates Per Term
1994-95

	In-District		Out-of-District		Out-of-State	
	Per Cr. Hr.	Full-Time	Per Cr. Hr.	Full-Time	Per Cr. Hr.	Full-Time
Blue Mountain	$30.00	$390.00	$30.00	$390.00	$90.00	$1,170.00
Central Oregon	$32.00	$480.00	$42.00	$630.00	$112.00	$1,680.00
Chemeketa	$32.00	$480.00	$32.00	$480.00	$120.00	$1,800.00
Clackamas	$32.00	$448.00	$32.00	$448.00	$112.00	$1,568.00
Clatsop	$30.00	$360.00	$30.00	$360.00	$100.00	$1,200.00
Columbia Gorge	$33.00	$495.00	$38.00	$570.00	$51.00	$765.00
Lane	$30.00	$450.00	$30.00	$450.00	$105.00	$1,575.00
Linn-Benton	$32.00	$480.00	$32.00	$480.00	$119.00	$1,785.00
Mt. Hood	$32.00	$480.00	$32.00	$480.00	$110.00	$1,650.00
Oregon Coast	$30.00	$450.00	$30.00	$450.00	$95.00	$1,425.00
Portland	$30.00	$450.00	$30.00	$450.00	$95.00	$1,425.00
Rogue	$31.00	$417.00	$49.00	$684.00	$103.00	$1,545.00
Southwestern	$33.00	$396.00	$33.00	$396.00	$99.00	$1,188.00
Tillamook Bay	$32.00	$480.00	$32.00	$480.00	$75.00	$1,125.00
Treasure Valley	$33.00	$495.00	$49.00	$735.00	$76.00	$1,140.00
Umpqua	$31.00	$465.00	$31.00	$465.00	$91.00	$1,365.00
Average	**$31.44**	**$451.00**	**$34.50**	**$496.75**	**$97.06**	**$1,400.38**

Average In-District Tuition
1985-86 through 1994-95

Academic Year	Annualized Average Tuition	% Increase Over Prior Year
1985-86	$627	4.50%
1986-87	$660	5.3%
1987-88	$685	3.8%
1988-89	$720	5.1%
1989-90	$759	5.4%
1990-91	$801	5.5%
1991-92	$921	15.0%
1992-93	$1,058	14.9%
1993-94	$1,243	17.5%
1994-95	$1,353	8.8%

Source: OCCS records.

Table 39

Financial Aid Expenditures
1994-95

	Scholarships & Grants	Loans	Tuition Discounts/ Waivers	Administrative Costs	Other Costs	Work Study	Total
Blue Mountain	$1,200,597	$29,092	$39,633	$181,204	$40,679	$52,246	$1,543,452
Central	$1,428,348	$7,750	$202,339	$234,149	$48,938	$147,821	$2,069,345
Chemeketa	$3,939,150	$194,933	$0	$379,951	$0	$576,622	$5,090,656
Clackamas	$1,653,477	$209,258	$435,244	$247,094	$6,716	$203,291	$2,755,080
Clatsop	$850,229	$630	$22,108	$113,429	$3,841	$151,951	$1,142,188
Columbia Gorge	$31,189	$0	$17,385	$25,097	$0	$2,447	$76,118
Lane	$4,842,712	$826,908	$0	$614,151	$403,820	$604,816	$7,292,407
Linn Benton	$2,680,106	$16,898	$21,877	$675,644	$68,895	$297,977	$3,761,398
Mt. Hood	$2,116,744	$523,674	$491,601	$388,357	$0	$319,463	$3,839,839
Oregon Coast	$0	$0	$6,790	$737	$0	$3,568	$11,095
Portland	$7,176,383	$1,008,714	$144,212	$41,920	$309,779	$716,812	$9,397,820
Rogue	$2,464,493	$0	$143,278	$244,286	$615	$90,133	$2,942,805
Southwestern	$128,766	$0	$122,944	$193,108	$20,991	$0	$465,809
Tillamook Bay	$3,872	$0	$11,461	$7,988	$0	$602	$23,923
Treasure Valley	$930,576	$13,431	$224,729	$101,269	$31,254	$90,718	$1,391,977
Umpqua	$1,278,255	$101,485	$279,804	$203,896	$0	$108,108	$1,971,548
Total	**$30,724,898**	**$2,932,773**	**$2,163,405**	**$3,652,281**	**$935,527**	**$3,366,575**	**$43,775,460**

Source: OCCS Revenue & Expenditure reports.

Table 40

Relationship Between Community College Costs and State Appropriations

Year	Colleges' General Fund Expenditures*	Appropriation	Appropriation as Percent of Costs
1977-78	$94,250,676	$39,534,246	41.95%
1978-79	$102,997,111	$42,786,666	41.54%
1979-80	$115,911,658	$47,176,107	40.70%
1980-81	$129,853,942	$46,853,659	36.08%
1981-82	$142,568,047	$51,178,789	35.90%
1982-83	$149,311,114	$46,854,837	31.38%
1983-84	$159,480,927	$50,593,358	31.72%
1984-85	$168,776,665	$54,184,656	32.10%
1985-86	$171,427,533	$57,287,865	33.42%
1986-87	$184,855,672	$59,018,223	31.93%
1987-88	$190,123,288	$60,590,176	31.87%
1988-89	$203,623,592	$61,573,164	30.24%
1989-90	$214,949,504	$64,162,326	29.85%
1990-91	$225,376,179	$68,140,390	30.23%
1991-92**	$239,859,284	$85,815,561	35.78%
1992-93**	$255,648,081	$102,378,395	40.05%
1993-94**	$268,916,026	$108,775,794	40.45%
1994-95**	$281,989,030	$135,339,784	47.99%

*Source: OCCS Revenue & Expenditure reports.

**1991-92, 1992-93, 1993-94, and 1994-95 the State Appropriation includes funds paid to replace losses due to Measure 5.

Programs and Services

Data sources for this chapter include the federal Department of Education IPEDS survey on libraries, the Office of Community College Services Revenue and Expenditure Reports, community college audits, the GED annual report, the Adult Basic Education annual report and information from the Small Business Development Center Network. Programs and services covered include libraries, the statewide GED program, contracted out-of-district instruction, developmental education and Small Business Development Center Program.

Definitions:

Adult Basic Education:	Instruction designed for adults who have minimal skills in reading, writing, and computation and are not sufficiently competent to meet the educational requirements of adult life in the United States. (Adult Education Act).
Adult High School:	Adult High School classes which provide adult students the opportunity to complete Carnegie units toward high school graduation in an adult setting. If the classes are offered at pre-college level, they are accounted for in the AHS funding category.
Contracted Out-Of-District:	Areas of Oregon outside of community college districts which contract with community colleges for instructional services.
English As A Second Language:	Classes for students whose dominant language is not English and who lack sufficient competency in speaking, reading or writing the English language for employment or classes commensurate with adults' real ability (Adult Education Act, PL 100-97).
General Educational Development:	General Educational Development classes that prepare students for a certificate of high school graduation equivalency.
Post Secondary Remedial:	Post secondary remedial classes offered to students whose entry level skills indicate they are not sufficiently prepared for college-level classes. Reading, writing, math, study skills and other pre-college classes are PSR.

Table 41

Libraries
1994

	Prof Staff (FTE)	Other Staff*	Total Operating Expenses	Collection Expenditures	No. of Volumes	Public Service Hrs/week
Blue Mountain	2.50	7.70	$305,990	$77,016	44,223	71.50
Central	3.46	10.43	$469,570	$105,070	44,481	71.00
Chemeketa	2.23	9.08	$403,142	$119,795	57,715	64.50
Clackamas	4.90	6.14	$343,749	$71,108	48,916	57.00
Clatsop	2.50	5.00	$245,058	$63,942	42,741	57.00
Columbia Gorge	(Using local Public Library for college services.)					
Lane	4.80	16.50	$605,042	$132,220	62,805	73.50
Linn-Benton	3.60	5.70	$402,956	$81,423	38,485	59.50
Mt. Hood	3.00	9.29	$351,500	$59,500	60,521	65.50
Oregon Coast	Not applicable					
Portland	9.99	34.77	$2,515,281	$349,229	113,400	76.00
Rogue	2.50	5.70	$194,247	$30,810	33,800	71.50
Southwestern	3.00	7.00	$294,184	$49,934	53,267	69.00
Tillamook Bay	Not applicable					
Treasure Valley	2.00	2.34	$118,718	$26,708	30,611	65.00
Umpqua	2.00	4.11	$201,827	$41,028	39,533	66.00
State Totals	**46.48**	**123.76**	**$6,451,265**	**$1,207,784**	**670,498**	**66.69 (Avg)**

*Includes Student Assistants.
Source: IPEDS (Note: IPEDS surveys are conducted every two years. Data displayed were reported Fall 1994.).

Table 12
(page 1 of 2)

Contracted Out-of-District
Full-Time Equivalent Students
1994-95

		Lower Division*	Professional Technical*	Developmental Education*	Self-Improvement and Separate Contract*	*Subtotal Reimbursable Programs*	Nonreimbursable Programs*	All Out-of-State	Total
Blue Mountain	EOCI	32.60	50.45	132.93	0.67	*216.65*	0.00	0.00	216.65
	Powder River	0.00		18.03		*18.03*	0.00	0.00	18.03
Chemeketa	Corrections	124.93	24.04	1.45	5.26	*155.68*	0.00	0.00	155.68
Portland	Columbia Corrections	0.06	0.78	10.62	15.65	*27.11*	0.78	0.00	27.89
Southwestern	Shutter Creek Corrections	0.00	0.00	84.99	0.00	*84.99*	0.00	0.00	84.99
Tillamook Bay	Tillamook Corrections	0.00	0.00	3.36	2.93	*6.29*	0.00	0.00	6.29
Treasure Valley	Snake River Corrections	17.58	32.29	37.92	10.17	*97.96*	0.00	0.00	97.96
Subtotal: Corrections		**175.17**	**107.56**	**289.30**	**34.68**	***606.71***	**0.78**	**0.00**	**607.49**

		Lower Division*	Professional Technical*	Developmental Education*	Self-Improvement and Separate Contract*	*Subtotal Reimbursable Programs*	Nonreimbursable Programs*	All Out-of-State	Total
Linn-Benton	Laborer Apprenticeship	0.00	13.85	0.00	0.00	*13.85*	0.00	0.00	13.85
Portland	Apprenticeship	0.00	95.84	0.00	0.00	*95.84*	0.00	0.00	95.84
Rogue	Jackson Apprenticeship	0.00	47.33	0.00	0.00	*47.33*	0.00	0.77	48.10
	Klamath Apprenticeship	0.00	3.38	0.00	0.00	*3.38*	0.00	0.00	3.38
Subtotal: Apprenticeship		**0.00**	**160.40**	**0.00**	**0.00**	***160.40***	**0.00**	**0.77**	**161.17**

Please Note: Professional Technical includes Preparatory, Supplemental and Apprentice.

Also, please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 59).

* Oregon residents only; numbers do not include out-of-state students.

Continued on next page

Table 42
(page 2 of 2)
Contracted Out-of-District Full-Time Equivalent Students
1994-95

		Lower Division*	Professional Technical*	Developmental Education*	Self-Improvement and Separate Contract*	*Sub-Total Reimbursable Programs*	Nonreimbursable Programs*	All Out-of-State	Total
Blue Mountain	Baker County	0.00	7.27	11.77	13.96	*33.00*	0.00	0.00	33.00
	Gilliam/Wheeler Co's	0.00	1.16	0.34	5.95	*7.45*	0.00	0.00	7.45
	Grant County	5.39	5.05	3.44	4.74	*18.62*	0.03	0.00	18.65
	Union County	0.76	8.98	36.77	15.90	*62.41*	1.55	0.00	63.96
	Wallowa County	2.02	2.49	2.50	3.59	*10.60*	0.61	0.00	11.21
Clatsop	Columbia County	20.09	5.27	40.17	0.00	*65.53*	0.00	0.00	65.53
Columbia Gorge	Hood River County	15.89	4.05	53.42	0.00	*73.36*	0.00	1.57	74.93
Rogue	Jackson County	39.86	135.82	300.44	4.14	*480.26*	1.53	0.50	482.29
	Klamath County	0.00	0.00	201.12	0.00	*201.12*	0.00	0.00	201.12
Southwestern	Curry County	4.42	10.23	27.28	41.95	*83.88*	0.00	0.00	83.88
Treasure Valley	Harney County	11.90	16.39	1.19	1.62	*31.10*	0.00	0.00	31.10
	Lake County	5.66	4.08	6.58	0.84	*17.16*	0.01	0.00	17.17
Subtotal: Counties		**105.99**	**200.79**	**685.02**	**92.69**	***1,084.49***	**3.73**	**2.07**	**1,090.29**
	TOTALS: **	**281.17**	**486.17**	**971.62**	**123.45**	***1,862.41***	**4.32**	**11.79**	**1,878.52**

Please Note: Professional Technical includes Preparatory, Supplemental and Apprentice.
Also, please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 59).
* Oregon residents only; numbers do not include out-of-state students.
**Corrections, Apprenticeship, and Counties
Source: Term Reports.

Table 43
(Page 1 of 2)

Contracted Out-of-District Cost and Resources 1994-95

		Revenues				Expenditures***				
		State Reimb.	Tuition/ Fees*	Other**	Total	Salaries and Fringe Benefits	Equip., Matls. and Supplies	College Overhead	Other	Total
Blue Mountain	EOCI	$772,762	$1,590	$27,004	$801,356	$702,871	$99,921	$85,510	$0	$888,302
	Powder River	$134,144	$0	$5,500	$139,644	$101,993	$54,248	$13,046	$0	$169,287
Chemeketa	Corrections	$329,404	$109,195	$670,560	$1,109,159	$1,156,442	$49,546	$120,599	$0	$1,326,587
Portland	Columbia	$30,974	$0	$159,103	$190,077	$160,230	$19,185	$10,662	$0	$190,077
Southwestegn	Shutter Creek	$26,844	$0	$234,061	$260,905	$179,919	$30,142	$45,643	$5,201	$260,905
Tillamook Bay	Tillamook	$6,195	$0	$9,413	$15,608	$10,025	$4,003	$4,500	$0	$18,528
Treasure Valley	Snake River	$51,625	$47,642	$352,471	$451,738	$356,050	$119,664	$34,663	$0	$510,377
Subtotal: Corrections		**$1,351,948**	**$158,427**	**$1,458,112**	**$2,968,487**	**$2,667,530**	**$376,709**	**$314,623**	**$5,201**	**$3,364,063**
Linn-Benton****	Laborer Appr.	$30,852	$0	$0	$30,852	$0	$66,446	$0	$0	$66,446
Portland	Carpenter Appr.	$46,462	$0	$0	$46,462	$0	$0	$4,646	$41,816	$46,462
	Ironworker Appr.	$16,520	$0	$0	$16,520	$0	$0	$1,620	$14,868	$16,488
Rogue	Jackson Appr.	$41,300	$31,060	$61,194	$133,554	$86,139	$7,687	$13,353	$0	$107,179
	Klamath Appr.	$6,196	$0	$0	$6,196	$0	$0	$434	$5,762	$6,196
Subtotal: Aprenticeship		**$141,330**	**$31,060**	**$61,194**	**$233,584**	**$86,139**	**$74,133**	**$20,053**	**$62,446**	**$242,771**

* Includes Pell Grants.
** Includes COD area resources, federal ABE reimbursement, and Department of Corrections allotment.
*** Includes in-kind.
****Linn-Benton's expenditures that occurred in 1993-94 were reimbursed in FY 1994-95.

Continued on next page

Table 43
(Page 2 of 2)
Contracted Out-of-District Cost and Resources
1994-95

		Revenues				Expenditures***				
		State Reimb.	Tuition/ Fees*	Other**	Total	Salaries and Fringe Benefits	Equip., Matls. and Supplies	College Overhead	Other	Total
Blue Mountain	Baker County	$17,552	$18,508	$22,106	$58,166	$51,725	$9,918	$8,406	$0	$70,049
	Gilliam/Wheeler Counties	$9,293	$2,840	$4,250	$16,383	$13,632	$4,864	$2,520	$0	$21,016
	Grant County	$7,228	$25,381	$7,258	$39,867	$28,194	$8,404	$5,010	$0	$41,608
	Union County	$12,390	$38,595	$35,743	$86,728	$80,775	$11,389	$12,568	$0	$104,732
	Wallowa County	$6,195	$16,089	$7,550	$29,834	$24,361	$7,252	$4,312	$0	$35,925
Clatsop	Columbia County	$18,585	$60,599	$0	$79,184	$67,489	$228	$0	$1,445	$69,162
Columbia Gorge	Hood River County	$39,235	$46,924	$61,663	$147,821	$80,988	$5,499	$23,702	$33,575	$143,764
Rogue	Jackson County	$309,747	$532,043	$206,490	$1,048,280	$873,284	$132,107	$43,450	$0	$1,048,841
	Klamath County	$72,272	$0	$149,902	$222,174	$136,214	$50,120	$9,586	$26,254	$222,174
Southwestern Oregon	Curry County	$74,340	$51,928	$117,770	$244,038	$141,340	$23,227	$37,656	$61,417	$263,640
Treasure Valley	Harney County	$12,390	$51,174	$12,706	$76,270	$39,110	$31,980	$6,434	$0	$77,524
	Lake County	$7,228	$14,951	$4,268	$26,447	$15,424	$8,167	$3,288	$0	$26,879
Subtotal: Counties		**$586,455**	**$859,032**	**$629,706**	**$2,075,192**	**$1,552,536**	**$293,155**	**$156,932**	**$122,691**	**$2,125,314**
	TOTAL ****	**$1,350,882**	**$1,185,445**	**$2,982,464**	**$5,518,791**	**$3,999,053**	**$571,008**	**$511,599**	**$184,962**	**$5,266,622**

*Includes Pell Grants.
**Includes COD area resources, federal ABE reimbursement, and Department of Corrections allotment.
***Includes in-kind.
****Includes Corrections, Apprenticeship, and Counties.
Source: OCCS Revenue & Expenditure reports.

BEST COPY AVAILABLE

Table 44

Developmental Education Total FTE*
1994-95

	English as a Second Language	Adult Basic Education	General Educational Development	Adult High School	Post-Secondary Remedial	Total Developmental Education
Blue Mountain	103.98	78.98	81.81	100.20	114.23	479.20
Central	59.95	39.83	25.96	34.10	180.37	340.21
Chemeketa	628.76	274.47	297.59	52.82	74.19	1,327.83
Clackamas	108.83	29.16	49.43	193.51	305.47	686.40
Clatsop	4.10	5.90	41.42	0.96	56.16	108.54
Columbia Gorge	50.84	50.85	29.54	19.16	14.59	164.98
Lane	193.16	358.49	292.00	418.86	510.19	1,772.70
Linn-Benton	80.21	173.06	154.46	0.16	498.11	906.00
Mt. Hood	168.98	147.80	153.01	0.00	130.03	599.82
Oregon Coast	22.16	35.64	42.21	0.00	18.10	118.11
Portland	638.62	413.05	413.91	0.00	439.06	1,904.64
Rogue	135.32	231.06	206.12	0.00	341.14	913.64
Southwestern	16.60	182.98	85.40	0.00	245.93	530.91
Tillamook Bay	13.44	12.49	11.51	0.00	2.91	40.35
Treasure Valley	23.07	43.21	31.74	8.97	75.80	182.79
Umpqua	27.55	272.19	238.49	12.35	80.47	631.05
State Totals	**2,275.57**	**2,349.16**	**2,154.60**	**841.09**	**3,086.75**	**10,707.17**

*COD, Washington reciprocity and out-of-state included in each institution's total (where appropriate).
Source: OCCS Term Reports.

Table 45

Developmental Education by Age*
Total Headcount**
1994-95

	24 & Under	25-44	45-59	60 & over	Total
Blue Mountain	1,654	1,206	142	22	3,024
Central	677	501	56	15	1,249
Chemeketa	2,756	2,529	304	69	5,658
Clackamas	986	514	78	11	1,589
Clatsop	108	103	14	7	232
Columbia Gorge	109	152	21	0	282
Corrections***	544	1,097	127	20	1,788
Lane	3,188	1,623	265	187	5,263
Linn-Benton	588	582	101	28	1,299
Mt. Hood	1,433	1,899	282	49	3,663
Oregon Coast	384	113	12	1	510
Portland	2,590	3,767	641	234	7,232
Rogue	2,662	1,488	231	49	4,430
Southwestern	498	716	94	16	1,324
Tillamook Bay	232	156	24	3	415
Treasure Valley	467	556	84	17	1,124
Umpqua	1,069	530	93	29	1,721
State Totals	**19,945**	**17,532**	**2,569**	**757**	**40,803**
Percentage of Total	***48.9%***	***43.0%***	***6.3%***	***1.9%***	***100.0%***

*Excludes postsecondary remedial students.
**Includes COD headcount where applicable.
***Corrections does not include E.O.C.I & Powder River which are included with Blue Mountain, or Snake River which is included with Treasure Valley.
Source: OCCS ABE Reports.

Table 46

Developmental Education by Race*
Total Headcount**
1994-95

	Native American	Asian	Black	Hispanic	Caucasian	Total
Blue Mountain	86	59	71	957	1,677	2,850
Central	140	37	2	414	615	1,208
Chemeketa	70	274	50	3,266	2,178	5,838
Clackamas	27	151	13	444	973	1,608
Clatsop	9	12	0	57	134	212
Columbia Gorge	28	20	2	361	216	627
Corrections***	61	39	275	298	970	1,643
Lane	216	516	84	820	3,489	5,125
Linn-Benton	24	178	10	242	851	1,305
Mt. Hood	118	1,122	267	1,850	2,173	5,530
Oregon Coast	36	26	9	155	330	556
Portland	121	1,224	602	1,366	2,122	5,435
Rogue	207	149	27	923	3,103	4,409
Southwestern	49	31	21	131	998	1,230
Tillamook Bay	9	13	5	92	261	380
Treasure Valley	32	11	21	632	355	1,051
Umpqua	63	50	22	100	1,561	1,796
TOTAL	**1,296**	**3,912**	**1,481**	**12,108**	**22,006**	**40,803**
Percentage of Total	***3.2%***	***9.6%***	***3.6%***	***29.7%***	***53.9%***	***100.0%***

*Excludes postsecondary remedial students.

**Includes COD headcount where applicable.

***Does not include E.O.C.I. & Powder River which are included with Blue Mountain, or Snake River which is included with Treasure Valley.

Source: OCCS ABE Reports.

Table 46G

Developmental Education by Race

1994-95 Headcount

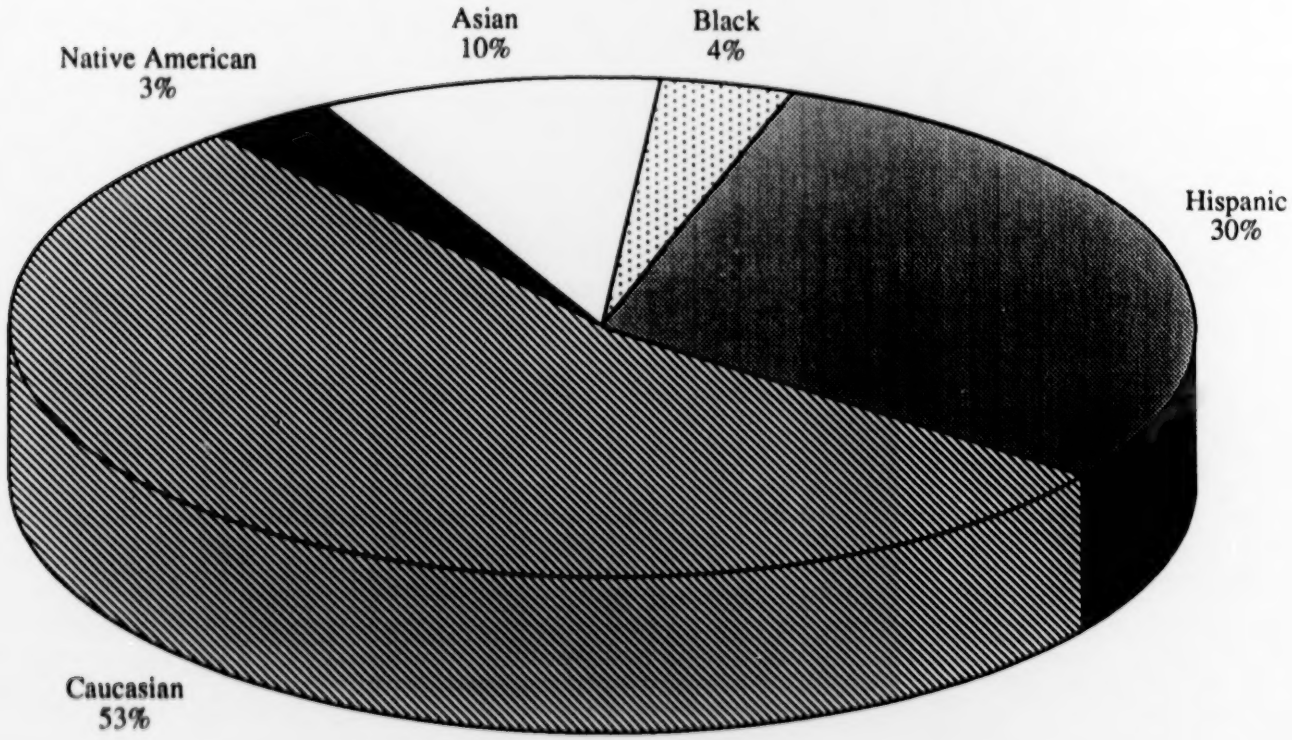


Table 47

Developmental Education FTE
1982-83 through 1994-95

Fiscal Year	English as a Second Language	Adult Basic Education	General Educational Development	Adult High School	Post Secondary Remedial	Total Developmental Educ. FTE	Percent of Total College FTE
1982-83	702.76	1,779.52	1,131.20	460.78	935.69	**5,009.95**	**9.1%**
1983-84	788.19	2,135.21	1,008.88	501.61	836.18	**5,270.07**	**10.0%**
1984-85	877.54	2,322.80	866.62	534.93	848.40	**5,450.29**	**10.8%**
1985-86	1,012.96	2,051.84	1,192.53	594.61	1,035.12	**5,887.06**	**11.7%**
1986-87	1,197.29	2,258.54	1,306.28	754.90	989.16	**6,506.17**	**12.6%**
1987-88	1,250.91	1,802.11	1,270.87	853.17	1,431.84	**6,608.90**	**12.5%**
1988-89	1,944.94	1,635.57	1,518.37	1,037.30	1,712.49	**7,848.67**	**13.8%**
1989-90	2,218.34	1,850.46	1,704.04	1,030.19	1,703.06	**8,506.09**	**14.2%**
1990-91	2,298.38	2,280.57	2,151.16	1,031.43	1,920.05	**9,681.59**	**15.4%**
1991-92	2,167.73	2,267.94	2,508.36	802.89	2,320.53	**10,067.45**	**15.3%**
1992-93	2,269.47	2,486.12	2,243.20	872.53	2,746.81	**10,618.13**	**15.7%**
1993-94	2,286.68	2,160.17	2,182.50	991.03	2,954.77	**10,575.15**	**15.9%**
1994-95	2,275.57	2,349.16	2,154.60	841.09	3,086.75	**10,707.17**	**16.9%**

Note: Developmental Education encompasses coursework designed to help adults upgrade their skills in order to successfully complete college-level coursework.

Source: OCCS ABE Reports.

Table 47G

Developmental Education Components as a percentage of Total Developmental Education FTE

1994-95

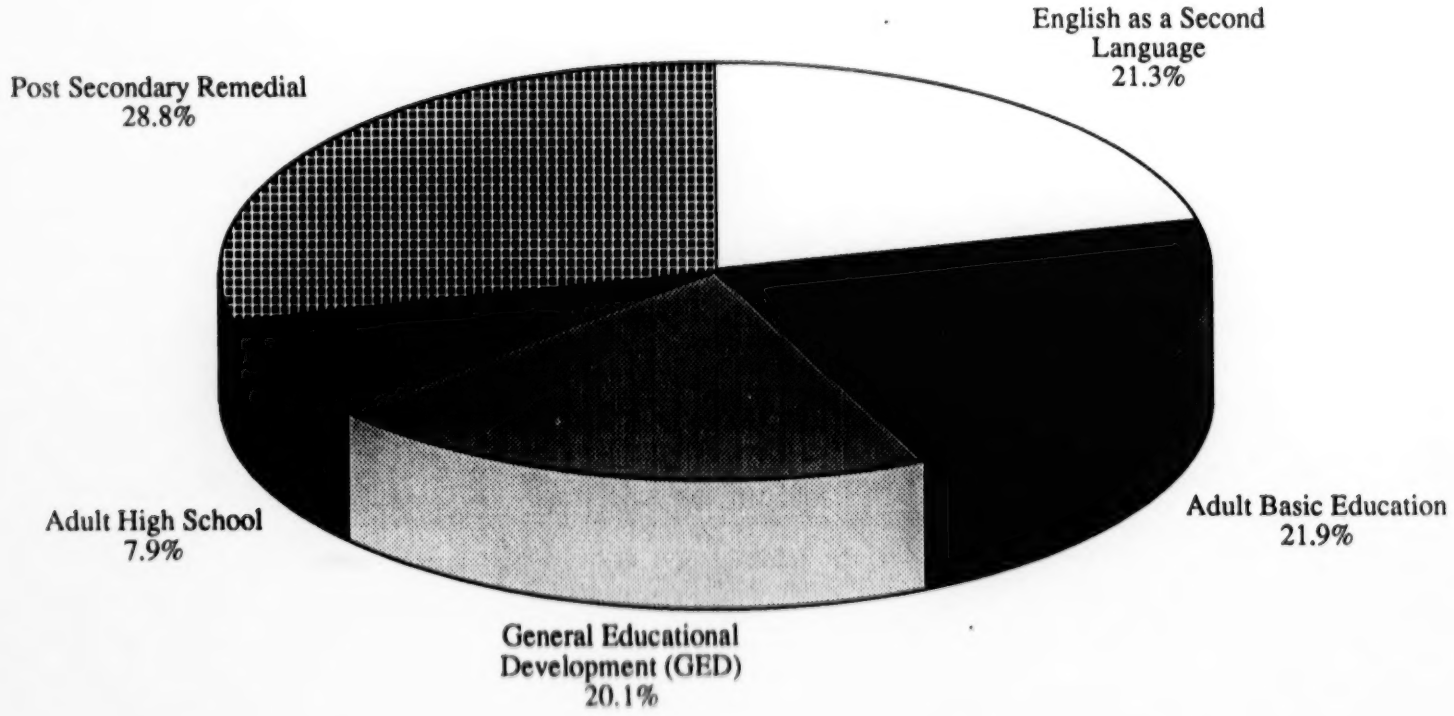

English as a Second Language 21.3%
Post Secondary Remedial 28.8%
Adult High School 7.9%
Adult Basic Education 21.9%
General Educational Development (GED) 20.1%

Table 48

Statewide General Educational Development (GED)
Unduplicated Headcount
Calendar Year 1994

Numbers Tested - by Language of Test

	English	Spanish	French	Audio Tape/ Braille/ Large Print	Totals	Number Passing	Percent Passing
Completed All Tests	7,882	275	0	15	8,172		
Retested	736	0	0	2	738		
Sub-total	**8,618**	**275**	**0**	**17**	**8,910**	**7,966**	**89.4%**
Completed Some Tests	1,520	21	0	33	1,574		
Totals	**10,138**	**296**	**0**	**50**	**10,484**		

Grade Levels Achieved by Examinees Prior to Taking GED

6th or below	7th	8th	9th	10th	11th	12th	Missing/ Unknown
101	88	757	1,750	3,043	3,119	301	1,325

Ages of Examinees

16 or younger	17-19	20-24	25-29	30-34	35-39	41-49	50 & over	Missing/ Unknown
360	4,286	2,328	1,103	903	627	477	183	217

Source: GED Statistical Report.

Table 49

Small Business Development Centers
Funding Levels
1994-95

	Federal Funding	State Funding	Local Funding	Total Funding
Blue Mountain	$30,250	$35,156.95	$118,435	$183,842
Central Oregon	$30,250	$35,156.95	$15,375	$80,782
Chemeketa	$30,250	$42,049.45	$80,013	$152,312
Clackamas	$30,250	$42,049.45	$180,090	$252,389
Clatsop	$30,250	$35,156.95	$47,179	$112,586
Columbia Gorge	$30,250	$35,156.95	$60,549	$125,956
Eastern Oregon State College	$30,250	$35,156.95	$48,428	$113,835
Lane	$30,250	$42,049.45	$570,735	$643,034
Linn-Benton	$30,250	$42,049.45	$125,882	$198,181
Mt. Hood	$30,250	$42,049.45	$95,219	$167,518
Oregon Coast	$30,250	$35,156.95	$24,034	$89,441
Oregon Institute of Technology	$30,250	$35,156.95	$39,800	$105,207
Portland	$30,250	$43,804.45	$282,806	$356,860
Rogue	$30,250	$35,156.95	$110,597	$176,004
Small Business Int'l. Trade Program	$35,000	$87,884.95	$71,813	$194,698
Southern Oregon State College	$30,250	$42,049.45	$68,002	$140,301
Southwestern Oregon	$30,250	$35,156.95	$25,940	$91,347
Tillamook Bay	$30,250	$35,156.95	$35,636	$101,043
Treasure Valley	$30,250	$35,156.95	$24,086	$89,493
Umpqua	$30,250	$35,156.95	$53,146	$118,553
Subtotal	***$609,750***	***$805,870***	***$2,077,765***	***$3,493,385***
Network*	$197,676	$118,720		**$316,396**
Spec. Proj.	$82,119	$43,079		**$125,198**
Grand Total	**$889,545**	**$967,669**	**$2,077,765**	**$3,934,979**

*Includes LCC Indirect Costs
NOTE: All figures represent cash funds; no "in-kind" funds are included in this summary. These funds represent figures for calendar year 1994.
Source: SBDC Network.

Table 50

Small Business Development Centers
Activity Summaries
1994 Calendar Year

	Training (Duplicated)	Counseling (Unduplicated)
Number of clients	13,526	5,716
Total hours	70,540	23,583
Average hours	5.22 hr/attendee	4.13 hr/case

	No. of Programs	No. of Attendees
Pre-business workshops	262	2,895
Conferences	499	7,779
Courses	192	2,440
TV/Media	24	412

	Training (Duplicated)	Counseling (Duplicated)
SBA clients	25	296
Minorities	295	526
Women	6,443	2,062
Veterans	585	844
International Trade	852	313
Disabled	10	125

Source: SBDC Network.